

Civic Pride Portfolio Projects

£2m Civic Pride Reserves Fund (Revenue)		Bold: Cabinet Priorities. Draft allocations for Cabinet approval (Budget Codes TBC)						
Dept	Project Description	Allocation	2022/23 Allocation	2023/24 Allocation	2024/25 Allocation	2025/26 Allocation	Comments	
ECP&C	Mitcham Carnival	120,000	10,000	30,000	40,000	40,000	Event management and promotion (previously agreed at CMT)	
ECP&C	Tennis Big Screens	30,000	0	10,000	10,000	10,000	Event Management, staffing and supporting equipment (separate bid for the screen itself)	
HSD	Christmas Lights Installation	64,000	0	0	32,000	32,000	Installation costs from 2023/24+ as agreed savings	
HSD	Christmas Lights Switch On Event	30,000	0	10,000	10,000	10,000	Event management, equipemnt and promotion	
HSD	Mitcham Town Centre Manager	180,000	0	60,000	60,000	60,000	New post: recruitment underway (previously agreed at CMT)	
HSD	Mitcham Town Centre Management Activities Fund	120,000	0	40,000	40,000	40,000	Events and promotional budget for TC Manager (previously agreed at CMT)	
HSD	Mitcham Market Operator	300,000		100,000	100,000	100,000	Subject to tender prices / procurement. GW1 agreed (previously agreed at CMT)	
HSD	Town Centre Business Support SLA	10,000	10,000	0	0	0	Merton Chamber business engagement (Mitcham Business Forum)	
HSD	Town Centre Lamp post banner brackets	12,000	12,000	0	0	0	Brackets for Coronation and Town Centre banner programme	
HSD	Lamp post banners (design, print and future refresh)	30,000	0	20,000	5,000	5,000	Place Branding / Art / Promotion for town centres and local high streets	
HSD	High Streets + gateways Beutification (revenue)	600,000	0	200,000	200,000	200,000	Beautification Schemes' Renewal of street signs, repainting line markings, refresh lamp column paining, planters, landscaping and borough entry points.	
HSD	Pollards Hill Bus Stop (revenue)	50,000	0	25,000	25,000	0	Revenue support for Project Management post and Events - supporting CIL Capital for community space and café in former bus-stop WCs.	
HSD	Night Time Strategy & Action Plan	55,000	0	45,000	10,000		Resource to engage and publish Merton's Nigt Time Strategy	
HSD	Community Toilet Scheme	30,000	0	10,000	10,000	10,000	Relaunch of community toilet scheme (following scrutiny review)	
ECP&C	Sibthorpe Car Park Planters	20,000	0	20,000	0	0	Vermin control and re-landscaping of Mitcham town centre gateway	
ALL	Programme Contingency	349,000	0	120,000	120,000	109,000	Contingency for inflation / slush fund for in-year projects and requests	
Totals		2,000,000	32,000	690,000	662,000	616,000	2,000,000	

£3m Civic Pride Capital: Public Realm Enhancements		Bold: Cabinet Priorities. Draft allocations for Cabinet approval (Budget Codes TBC)						
Dept	Project Description	Allocation	2022/23 Allocation	2023/24 Allocation	2024/25 Allocation	2025/26 Allocation	Comments	
HSD	Beautification / Borough gateways / Streetscape + public realm (capital)	425,000	0	150,000	175,000	100,000	Streetscape and public realm enhancements for borugh entry points and high streets (paving, planting, painting, decluttering, art etc)	
HSD	CIL Top Up: Haydons Road North public realm	290,000	0	290,000	0	0	Top up of CIL for cost inflation: allows the high-street renewal scheme to progress in 2023.	
HSD	CIL Top Up: Milner Road streetscape	100,000	0	100,000	0	0	Top up allows the scheme to progress 2023 with EV and Cycle Parking (exemplar street) Top-up due to cost inflation	
HSD	CIL Top UP: Pollards Hill Bus Stop Community Space (CIL Capital)	200,000	0	50,000	100,000	50,000	Top up allows the scheme to progress 2023 (in absence of GLA funding)	
HSD	CIL Top Up: Martin Way environmental enhancements	60,000	0	60,000	0	0	Top up allows the scheme to complete 2023 (high street beautification)	
HSD	Rain Gardens / flood attenuation	220,000	0	60,000	80,000	80,000	Continue programme of rain gardens (can act as match for Thames Water investment)	
HSD	Hanbury fountain restoration and relocation	15,000	0	0	15,000	0	Match funding with Heritage of London Trust (Heritage / Civic Pride scheme)	
HSD	Vestry Hall architectural lighting and streetscape improvements	40,000	0	20,000	20,000	0	VAWG and Nighttime economy audit reccomendation: Re-enforcing Vestry Hall as base for Mitcham Arts Collective and night-time use	
HSD	Mitcham town centre improvements Phase 6 (Langdale Parade)	300,000	0	0	150,000	150,000	Extention of town centre streetscape enhancments (beautification) from Fair Green to 3 Kings Pond.	
HSD	Raynes Park town centre - multi agency match funding	300,000	0	0	50,000	250,000	Multi-agency project for flood alleviation rain gardens, high street greening, public space creation and gyratory removal (match Env Agency and TFL)	
HSD	Borough Entry Streetscape - Greyhound Terrace	300,000	0	0	200,000	100,000	Public Realm paving, greening, cycle parking to match with Shop Fronts programme	
HSD	Shopping Parades Streetscape - Northborough Rd	100,000	0	0	100,000	0	Public Realm paving, greening, cycle parking to match with Shop Fronts programme	
HSD	Shopping Parades Streetscape - Streatham Road	300,000	0	0	150,000	150,000	Public Realm paving, greening, cycle parking to match with Shop Fronts programme	
HSD	Programme Contingency	350,000	0	100,000	150,000	100,000	Contingency for inflation / slush fund for in-year projects and requests	
Totals		3,000,000	0	830,000	1,190,000	980,000	3,000,000	

£1.5m Civic Pride Capital: Shopping Parade / Shopfront Enhancement		Bold: Cabinet Priorities. Draft allocations for Cabinet approval (Budget Codes TBC)						
Dept	Project Description	Allocation	2022/23 Allocation	2023/24 Allocation	2024/25 Allocation	2025/26 Allocation	Comments	
HSD	Grove Road / Leonard Rd, Mitcham (Borough Gateway)	400,000	0	200,000	200,000	0	7 units - shopfront upgradessubject to viability of the businesses	
HSD	Northborough Road, Mitcham (Borough Gateway)	600,000	0	300,000	300,000	0	15 units: shopfront upgrades	
HSD	Merton High Street, South Wimbledon	20,000	0	20000	0	0	Scoping Stage: Major project: subject to additional SCIL bids in future (link to High Path Regeneration)	
HSD	London Road, Mitcham	20,000	0	20,000	0	0	Scoping Stage: Major project: subject to additional SCIL bids in future	
HSD	South London Knowledge Exchange (SoundLounge) Morden	80,000	0	80,000	0	0	Match for SLKX shopfont changes	
HSD	Programme Contingency	380,000	0	190,000	190,000	0		
Totals		1,500,000	0	810,000	690,000	0	1,500,000	

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