

Children and Young People Overview and Scrutiny Panel - Performance Index 2021/22



Please note that Year to date performance - unless otherwise stated indicates April - March

No.	Performance Indicators	Frequency	Target 2022/23	Merton 2020/21 validated performance (2021/22 where available)	Benchmarking		BRAG rating	Merton 2021/22 performance													
					England	London		Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	
Assessments																					
1	Number of Early Help Assessments undertaken by the Authority	Monthly	Not a target measure	18 due to covid	No benchmarking available	No benchmarking available	Not a target measure	5	16	9	24	22	18	14	13	12	6	16	10	6	
2	% of Single Assessments authorised within the statutory 45 days	Monthly	91%	94%	87.6% (DfE 2020/21)	89% (DfE 2020/21)	Green	97%	92%	85%	66%	87%	85%	93%	94%	90%	99%	94%	95%	91%	
3	% of Education, Health and Care (EHCP) Plans issued within statutory 20 week timescale (YTD Calendar Year /Monthly)	YTD/Monthly	50 - 60%	72% (DfE: SEN2 Jan 2022 for the 2021 calendar year)	58% (DfE: SEN2 Jan 2021 for the 2020 calendar year)	61.8% (DfE: SEN2 Jan 2021 for the 2020 calendar year)	Green	63%	62%	61%	64%	61%	63%	66%	68%	69%	72%	100%	100%	89%	81%
Child protection																					
4	Child Protection Plans rate per 10,000	Monthly	Not a target measure	39.0	41.4 (DfE 2020/21)	36.3 (DfE 2020/21)	Not a target measure	37.1	36.3	32.5	30.0	30.8	27.8	28.1	26.8	24.9	22.0	22.0	20.5	21.2	
5	Number of children subject of a Child Protection Plan	Monthly	Not a target measure	186	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	176	172	154	142	146	132	133	127	119	105	105	98	101	
6	% of reviews completed within timescale for Children with Child Protection Plans	Monthly	99%	99%	93.2% (DfE 2020/21)	96.7% (DfE 2020/21)	Amber	100%	97%	95%	94%	95%	98%	100%	100%	97%	100%	100%	99%	98%	
7	% of Children subject of a CP Plan who had a CP visit within timescales in the month	Monthly	Not a target measure	94%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	97%	97%	95%	93%	99%	91%	89%	96%	82%	90%	94%	96%	94%	
8	% of Children that became the subject of a Child Protection Plan for the second or subsequent time	Monthly	<20%	20%	22.1% (DfE 2020/21)	18.4% (DfE 2020/21)	Green	16%	14%	16%	13%	14%	14%	13%	12%	11%	12%	14%	14%	14%	
Looked After Children																					
9	Looked After Children rate per 10,000	Monthly	Not a target measure	30.0	67 (DfE 2020/21)	47 (DfE 2020/21)	Not a target measure	30.0	30.6	31.0	30.6	30.0	29.7	29.1	28.9	27.6	26.4	26.4	25.8	26.4	
10	Number of Looked After Children	Monthly	Not a target measure	142	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	142	145	147	145	142	141	138	137	132	126	126	122	126	
11	Number of UASC children and young people	Monthly	Not a target measure	24	No benchmarking available	No benchmarking available	Not a target measure	23	21	20	19	19	22	22	23	23	18	19	21	21	
13	Average number of weeks taken to complete Care proceedings against a national target of 26 weeks	Quarterly	26 weeks	41 (2021/22 as published by CAFCASS)	47 (CAFCASS 2021/22)	No relevant benchmarking available	Amber			42			42			39			41		
14	% of Looked After Children cases which were reviewed within required timescales	Monthly	96%	96%	Not published	Not published	Amber	99%	96%	94%	94%	97%	96%	96%	96%	98%	98%	97%	94%	94%	
15	% of Looked After Children participating in their reviews in month (year to date) (excludes children aged 0 - 4)	Monthly	Not a target measure	93%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	94%	88%	91%	100%	83%	73%	88%	86%	90%	94%	100%	87%	100%	
16	Stability of placements of Looked After Children - number of placements (3 or more in the year)	Quarterly	11%	8%	9% (DfE 2021/22)	9% (DfE 2021/22)	Green			14.9%			12.7%			11.4%			10.3%		
17	Stability of placements of Looked After Children (aged under 16) - length of placement (in care 2.5years, placement 2 years)	Quarterly	65%	65%	70% (DfE 2020/21)	71% (DfE 2020/21)	Green			48%			64.4%			70%			68%		
19	% of Looked After Children in foster placements who are placed with in-house foster carers	Quarterly	60%	49%	No relevant benchmarking available	No relevant benchmarking available	Green			63%			58%			62%			67%		
20	Number of in-house foster carers recruited	Quarterly	11	16	No relevant benchmarking available	No relevant benchmarking available	Red			1			2			2			2		
21	Number of <u>Looked After Children</u> who were adopted (YTD)	Monthly	Not a target measure	3	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	0	0	0	0	1	2	3	3	3	3	3	3	0	



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					England	London		Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22
22	Number of <u>Looked After Children</u> for whom agency Special Guardianship Orders were granted (YTD)	Quarterly	Not a target measure	7 (11%)	3800 (14% of those leaving care, DfE 2020/21)	420 (9% of those leaving care, DfE 2020/21)	Not a target measure			0			0			0			0	
Childrens Centres and Schools																				
23	% of total 0-5 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services (cumulative)	Quarterly	55%	43%	No relevant benchmarking available	No relevant benchmarking available	Red			12%			24%			25%			32%	
24	% outcome of School Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	95%	N/A - C19	87% (30/04/2022)	94% (30/04/2022)	Green			95%			95%			95%			95%	
25	Number of Primary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	0	4.9% (National exclusion statistics for AY 2019/20)	0.8% (National exclusion statistics for AY 2019/20)	Not a target measure	<5	<5	<5	<5	<5	0	0	0	0	0	0	0	0
26	Number of Secondary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	3	28.5% (National exclusion statistics for AY 2019/20)	14.6% (National exclusion statistics for AY 2019/20)	Not a target measure	<5	5	13	13	13	1	2	2	3	3	3	5	5
27	Secondary *** persistent absenteeism (10% or more sessions missed)	Annual	Not a target measure	10.6%	14.8% (DfE AY 2020/21)	13.1% (DfE AY 2020/21)	Not a target measure													
28	% of Reception year surplus places*** (calculated October and January)	Reported Quarterly	5%-10%	8.5% (Jan 2021)	No relevant benchmarking available	No relevant benchmarking available	Red			8.7%			11.1%			10.8%			11.6%	
29	% of Secondary school (Year 7) surplus places *** (calculated October and January)	Reported Quarterly	5%-10%	5.6%	No relevant benchmarking available	No relevant benchmarking available	Amber			5.6%			5.6%			3.0%			3.2%	
Young People and Services																				
30	Youth service participation rate	Annual	Not a target measure	N/A	No relevant benchmarking available	No relevant benchmarking available	Not a target measure													
31	% of CYP (16 - 17 year olds) not in education, employment or training (NEET)	Monthly	Not a target measure	1%	2.8% (DfE 2020/21 based on Dec - Feb average)	1.8% (DfE 2020/21 based on Dec - Feb average)	Not a target measure	1.3%	1.4%	1.4%	1.4%	1.6%	1.4%	0.9%	1.3%	1.1%	1.1%	1.0%	1.0%	1.0%
32	% of CYP (16 - 17 year olds) education, employment or training status 'not known'	Monthly	Not a target measure	1.3%	2.0% (DfE 2020/21 based on Dec - Feb average)	1.6% (DfE 2020/21 based on Dec - Feb average)	Not a target measure	1.2%	1.2%	1.2%	1.2%	1.6%	1.1%	12.8%	2.2%	1.2%	1.1%	0.9%	0.9%	1.2%
33	Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17 (cumulative)	Monthly	50	39	2.8 (rate per 10,000, 2021)	N/A	Green	3	4	8	10	13	14	16	18	20	21	22	26	0
34	Rate of proven re-offending by young people in the youth justice system - quarterly / annual (annual is 20/21)	Quarterly	Not a target measure	TBC	34.2% (2019/20 YJB pub)	41.8% (2019/20 YJB pub)	Not a target measure			45.5%			45.5%			40% 45.2%			52.9% 45.2%	
35	Supported Families: Number of Families engaged for Expanded Programme	Quarterly	Not a target measure	300	No relevant benchmarking available	No relevant benchmarking available	Not a target measure			100			175			250			325	
36	% of commissioned services for which quarterly monitoring was completed	Quarterly	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Green			100%			100%			100%			100.0%	
37**	% agency social workers (HR data)	Quarterly**	30% by year end	32.41% (DfE Census Sept 2021)	17.6% DfE Census Sept 2021	22.7% (DfE Census Sept 2021)	Not a target measure			28%			37%			35%			34%	
38**	Average total caseload for social workers (working with looked after children and/or children subject of child protection plans) (total caseload including non LAC and CPP cases as at end of month) Combines and replaces previous indicators 7 and 15	Monthly**	Not a target measure	13	14.36 (DfE Census Sept 2021 - Awaiting validation)	14.6 (DfE Census Sept 2020)	Not a target measure	14	15	13	12	12	13	13	13	13	12	13	13	14

Indicators 25 & 26 : * all pupils educated in Merton Schools (including special schools)
 Indicators 27, 28 & 29: *** all pupils educated in Merton Schools (excluding special Schools)
 Indicators 37 & 38 Quarterly and monthly data reported from live date reported by Human Resource or Mosaic respectively. There is no direct comparable benchmarkable data as the DfE uses a different definition of a 'social worker' for the purpose of who is included in the annual Children's Social Workforce Census.