

Children and Young People Overview and Scrutiny Panel - Performance Index 2020/21

Please note that Year to date performance - unless otherwise stated indicates April - March

No.	Performance Indicators	Frequency	Target 2020/21	Benchmarking and trend				BRAG rating	Merton 2021/22 performance											
				Merton 2019/20	Merton 2018/19	England	London		Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
<b>Assessments</b>																				
1	Number of Early Help Assessments undertaken by the Authority	Monthly	Not a target measure	68 completed	n/a	No benchmarking available	No benchmarking available	Not a target measure	5	16	9	23	34							
2	% of Single Assessments authorised within the statutory 45 days	Monthly	91%	94%	84%	83.1% (DfE 2018/19)	83% (DfE 2018/19)	Red	97%	92%	85%	66%	87%							
3	% of Education, Health and Care (EHCP) Plans issued within statutory 20 week timescale (YTD Calendar Year /Monthly)	YTD/Monthly	55%	39.6% (DfE SEN2 Jan 2021 for the 2020 calendar year)	56.4% (DfE: SEN2 Jan 2020 for the 2019 calendar year)	58% (DfE: SEN2 Jan 2021 for the 2020 calendar year)	61.8% (DfE: SEN2 Jan 2021 for the 2020 calendar year)	Green	63%	61%	64%	61%	63%							
									62%	56%	74%	42%	79%							
<b>Child protection</b>																				
4	Child Protection Plans rate per 10,000	Monthly	Not a target measure	19.5	38.9	43.7 (DfE 2018/19)	36.7(DfE 2018/19)	Not a target measure	37.1	36.3	32.5	30.0	30.8							
5	Number of children subject of a Child Protection Plan	Monthly	Not a target measure	92	184	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	176	172	154	142	146							
8	% of quorate attendance at child protection conferences	Quarterly	95%	N/A		No relevant benchmarking available	No relevant benchmarking available				N/A		N/A							
9	% of reviews completed within timescale for Children with Child Protection Plans	Monthly		99%	90.4% (DfE 2018/19)	91.8% (DfE 2018/19)	95.7% (DfE 2018/19)	Green	100%	97%	95%	94%	95%							
10	% of Children subject of a CP Plan who had a CP visit within timescales in the month	Monthly	Not a target measure	84%	77%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	97%	97%	95%	93%	99%							
11	% of Children that became the subject of a Child Protection Plan for the second or subsequent time	Monthly	range 12-20%	19%	17.2% (DfE 2018/19)	20.8% (DfE 2018/19)	17.5% (DfE 2018/19)	Green	16%	14%	16%	13%	14%							
<b>Looked After Children</b>																				
12	Looked After Children rate per 10,000	Monthly	Not a target measure	33.0	33	65 (DfE 2018/19)	50 (DfE 2018/19)	Not a target measure	30.0	30.6	31.0	30.6	30.0							
13	Number of Looked After Children	Monthly	Not a target measure	154	157	78,150 (DfE 2018/19)	10,030 ((DfE 2018/19)	Not a target measure	142	145	147	145	142							
14	Number of UASC children and young people	Monthly	Not a target measure	29	32	No benchmarking available	No benchmarking available	Not a target measure	23	21	20	19	19							
16	Average number of weeks taken to complete Care proceedings against a national target of 26 weeks	Quarterly	26 weeks	37	33	31 (CAFCASS 2018/19)	No relevant benchmarking available	Red			42									
17	% of Looked After Children cases which were reviewed within required timescales	Monthly	96%	96%	88%	Not published	Not published		99%	96%	94%	94%	97%							
18	% of Looked After Children participating in their reviews in month (year to date) (excludes children aged 0 - 4)	Monthly	Not a target measure	90%	95%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	94%	88%	91%	100%	83%							
19	Stability of placements of Looked After Children - number of placements (3 or more in the year)	Quarterly	11%	7%	8% (DfE 2018/19)	10% (DfE 2018/19)	11% (DfE 2018/19)	Green			n/a									
20	Stability of placements of Looked After Children (aged 16+) - length of placement (in care 2.5years, placement 2 years)	Quarterly	65%	75%	73% (DfE 2018/19)	69% (DfE 2018/19)	67% (DfE 2018/19)	Green			n/a									



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21	% of Looked After Children in foster placements who are placed with in-house foster carers	Quarterly	60%	N/A	n/a	No relevant benchmarking available	No relevant benchmarking available	Green			48%									
22	Number of in-house foster carers recruited	Quarterly	20	12	13	No relevant benchmarking available	No relevant benchmarking available	Red			1									
23	Number of <u>Looked After Children</u> who were adopted (YTD)	Monthly	Not a target measure	data not yet available	4 (6% of those leaving care), DfE	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	0	0	0	0	1							
23a	Number of <u>Looked After Children</u> for whom agency Special Guardianship Orders were granted (YTD)	Quarterly	Not a target measure	10 (11%)	9 (13% of those leaving care 2019, DfE data)	3840 (13% of those leaving care, DfE 2019)	480 (9% of those leaving care, DfE 2019)	Not a target measure			0									
<b>Childrens Centres and Schools</b>																				
25	% of total 0-5 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services (cumulative)	Quarterly	n/a	55%	56%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure			12%									
26	% outcome of School Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	91%	95%	95% (AY year-end 31/08/2019)	86% (31/08/2019)	93% (31/08/2019)	Green			95%									
27	Number of Primary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	0	<5	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	<5	<5	<5	<5	<5	0						
28	Number of Secondary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	13	9	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	<5	5	13	13	13	0						
29	Secondary *** persistent absenteeism (10% or more sessions missed)	Annual	Not a target measure	Academic year measure	10.3% (DfE AY 2018/19)	13.7% (DfE AY 2018/19)	12% (DfE AY 2018/19)	Not a target measure												
30	% of Reception year surplus places*** (calculated October and January)	Reported Quarterly	Range 5 - 10%			No relevant benchmarking available	No relevant benchmarking available	Red			10.9%									
31	% of Secondary school (Year 7) surplus places *** (calculated October and January)	Reported Quarterly	Range 5 - 10%	TBC	11.7% (AY2017/18)	No relevant benchmarking available	No relevant benchmarking available	Green			5.9%									
<b>Young People and Services</b>																				
32	Youth service participation rate	Annual		1859	2395	No relevant benchmarking available	No relevant benchmarking available	Green												
33	% of CYP (16 - 17 year olds) not in education, employment or training (NEET)	Monthly	Not a target measure	Awaiting confirmed annual rate	1.6%	2.6% (DfE 2018/19 based on Dec - Feb average)	1.7% (DfE 2018/19 based on Dec - Feb average)	Not a target measure	1.3%	1.4%	1.4%	1.4%	TBC							
34	% of CYP (16 - 17 year olds) education, employment or training status 'not known'	Monthly	Not a target measure	Awaiting confirmed annual rate	0.6% Q4 (0.8% DfE benchmark data)	2.9% (DfE 2018/19 based on Dec - Feb average)	3% (DfE 2018/19 based on Dec - Feb average)	Not a target measure	1.2%	1.2%	1.2%	1.2%	TBC							
35	Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17 (cumulative)	Monthly	50	38	33 (published rate per 10k:	224 (rate per 10,000, 2019)	260 (rate per 10,000, 2019)	Green	3	4	8	10	13							

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36	Rate of proven re-offending by young people in the youth justice system	Quarterly	Not a target measure	TBC	45.2% YJB pub 2021)	38.4% (2018/19 YJB pub 2021)	41.8% (2018/19, YJB pub 2021)	Not a target measure			45.5%									
37	TF: Number of Families engaged for Expanded Programme	Quarterly	Not a target measure	254	320	No relevant benchmarking available	No relevant benchmarking available	Not a target measure			100									
38	% of commissioned services for which quarterly monitoring was completed	Quarterly	100%	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Green			100%									
39**	% agency social workers (HR data)	Quarterly	New	18.2% Year End (FTE)	38.1% Year End (FTE)	No direct comparable benchmark (DfE Census Sept 2019, 15.8%)	No direct comparable benchmark (DfE Census Sept 2019, 23.8%)	New												
40**	Average total caseload for social workers (working with looked after children and/or children subject of child protection plans) (total caseload including non LAC and CPP cases as at end of month) <b>Combines and replaces previous indicators 7 and 15</b>	Monthly	New	16 (Year-End) 14 (Annual average)	NEW (DfE Census Sept 2018** 17.7)	No direct comparable benchmark (DfE Census Sept 2018, 17.4)	No direct comparable benchmark (DfE Census Sept 2018 15.8)	New	14	15	13	12	12							

Indicators 27 & 28 : \* all pupils educated in Merton Schools (including special schools)

Indicators 29, 30 & 31: \*\*\* all pupils educated in Merton Schools (excluding special Schools)

Indicators 39 & 40\*\* Quarterly and monthly data reported from live date reported by Human Resource or Mosaic respectively. There is no direct comparable benchmarkable data as the DfE uses a different definition of a 'social worker' for the purpose of who is included in the annual Children's Social Workforce Census.

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