

Children and Young People Overview and Scrutiny Panel - Performance Index 2020/21



Please note that Year to date performance - unless otherwise stated indicates April - March

No.	Performance Indicators	Frequency	Target 2020/21	Benchmarking and trend				BRAG rating	Merton 2020/21 performance											
				Merton 2019/20	Merton 2018/19	England	London		Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
<b>Assessments</b>																				
1	Number of Common and Shared Assessments undertaken (CASAs)	Quarterly	Not a target measure	68 completed	n/a	No benchmarking available	No benchmarking available	Not a target measure			4 Completed 0 ongoing			0 Completed due to Covid 16 ongoing			Not yet available			
2	% of Single Assessments authorised within the statutory 45 days	Monthly	91%	94%	84%	83.1% (DfE 2018/19)	83% (DfE 2018/19)	Red	98%	98%	99%	100%	100%	90%	94%	96%	88%			
3	% of Education, Health and Care plans issued within statutory 20 week timescale	Monthly	55%	53%	56.3% (DfE: SEN2 Jan 2019 for the 2018 calendar)	58% (DfE: SEN2 Jan 2019 for the 2018 calendar)	54.6% (DfE: SEN2 Jan 2019 for the 2018 calendar)	Red	50%	33%	34%	34%	N/A	N/A	33%	32%	41%			
<b>Child protection</b>																				
4	Child Protection Plans rate per 10,000	Monthly	Not a target measure	19.5	38.9	43.7 (DfE 2018/19)	36.7 (DfE 2018/19)	Not a target measure	18.8	21.6	23.9	26.7	28.4	28.1	31.5	33.9	36.2			
5	Number of children subject of a Child Protection Plan	Monthly	Not a target measure	92	184	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	89	102	113	126	134	133	149	160	171			
8	% of quorate attendance at child protection conferences	Quarterly	95%	N/A		No relevant benchmarking available	No relevant benchmarking available				N/A			N/A			N/A			
9	% of reviews completed within timescale for Children with Child Protection Plans	Monthly		99%	90.4% (DfE 2018/19)	91.8% (DfE 2018/19)	95.7% (DfE 2018/19)	Green	100%	100%	100%	100%	100%	100%	N/A	N/A	100%			
10	% of Children subject of a CP Plan who had a CP visit within timescales in the month	Monthly	Not a target measure	84%	77%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	96%	97%	88%	93%	95%	93%	N/A	N/A	86%			
11	% of Children that became the subject of a Child Protection Plan for the second or subsequent time	Monthly	range 12-20%	19%	17.2% (DfE 2018/19)	20.8% (DfE 2018/19)	17.5% (DfE 2018/19)	Green	20%	21%	18%	15%	16%	16%	15%	16%	14%			
<b>Looked After Children</b>																				
12	Looked After Children rate per 10,000	Monthly	Not a target measure	33.0	33	65 (DfE 2018/19)	50 (DfE 2018/19)	Not a target measure	31.9	33.4	33.4	32.4	34.5	32.8	33.2	31.3	30.7			
13	Number of Looked After Children	Monthly	Not a target measure	154	157	78,150 (DfE 2018/19)	10,030 (DfE 2018/19)	Not a target measure	151	158	158	153	163	155	157	148	145			
14	Number of UASC children and young people	Monthly	Not a target measure	29	32	No benchmarking available	No benchmarking available	Not a target measure	27	28	27	29	33	29	30	25	25			
16	Average number of weeks taken to complete Care proceedings against a national target of 26 weeks	Quarterly	26 weeks	37	33	31 (CAFCASS 2018/19)	No relevant benchmarking available	Red (Q3)			41			40			N/A			
17	% of Looked After Children cases which were reviewed within required timescales	Monthly	96%	96%	88%	Not published	Not published		97%	99%	99%	100%	95%	99%	97%	96%	97%			
18	% of Looked After Children participating in their reviews in month (year to date) (excludes children aged 0 - 4)	Monthly	Not a target measure	90%	95%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure		89%	91%	84%	84%	88%	88%	91%	87%			
19	Stability of placements of Looked After Children - number of moves (3 moves or more in the year)	Quarterly	11%	7%	8% (DfE 2018/19)	10% (DfE 2018/19)	11% (DfE 2018/19)	Green			5%			6%			11%			
20	Stability of placements of Looked After Children (aged 16+) - length of placement (in care 2.5years, placement 2 years)	Quarterly	65%	75%	73% (DfE 2018/19)	69% (DfE 2018/19)	67% (DfE 2018/19)	n/a			N/A			62%			48%			
21	% of Looked After Children in foster placements who are placed with in-house foster carers	Quarterly	60%	N/A	n/a	No relevant benchmarking available	No relevant benchmarking available	Green			55%			53%			54%			
22	Number of in-house foster carers recruited	Quarterly	20	12	13	No relevant benchmarking available	No relevant benchmarking available	Red			4			4			4			
23	Number of Looked After Children who were adopted (YTD)	Monthly	Not a target measure	data not yet available	4 (6% of those leaving care), DfE	3570 (12% of those leaving care), DfE 2019)	300 (6% of those leaving care), DfE 2019)	Not a target measure	0	0	1	1	1	2	2	2	5			
23a	Number of Looked After Children for whom agency Special Guardianship Orders were granted (YTD)	Monthly	Not a target measure	10 (11%)	9 (13% of those leaving care 2019, DfE	3840 (13% of those leaving care, DfE 2019)	480 (9% of those leaving care, DfE 2019)	Not a target measure			2			2			5			

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				Merton 2019/20	Merton 2018/19	England	London		Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
<b>Childrens Centres and Schools</b>																				
25	% of total 0-5 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services	Quarterly	Not a target measure		56%	89% (31/08/2017)	94% (31/08/2017)	Not a target measure			10%				20%			27%		
26	% outcome of School Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	91%	95%	95% (A Y year-end 31/08/2019)	86% (31/08/2019)	93% (31/08/2019)	N/A - C19			N/A - C19				N/A - C19			N/A - C19		
27	Number of Primary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	Academic year measure	<5	1210 (DfE AY 2017/18)	69 (DfE AY 2017/18)	Not a target measure	N/A - C19	N/A - C19	N/A - C19	N/A - C19	N/A - C19	0	0	0	0			
28	Number of Secondary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	Academic year measure	21	6612 (DfE AY 2017/18)	960 (DfE AY 2017/18)	Not a target measure	N/A - C19	N/A - C19	N/A - C19	N/A - C19	N/A - C19	1	2	0	0			
29	Secondary *** persistent absenteeism (10% or more sessions missed)	Annual	Not a target measure	Academic year measure	10.3% (DfE AY 2018/19)	13.7% (DfE AY 2018/19)	12% (DfE AY 2018/19)	Not a target measure												
30	% of Reception year surplus places***	Annual	Range 5 - 10%	TBC	13.3% (AY2017/18)	No relevant benchmarking available	No relevant benchmarking available	Green (October 2019)		N/A - C19										
31	% of Secondary school (Year 7) surplus places ***	Annual	Range 5 - 10%	TBC	11.7% (AY2017/18)	No relevant benchmarking available	No relevant benchmarking available	Red (2019)		N/A - C19										
<b>Young People and Services</b>																				
32	Youth service participation rate	Annual		1859	2395	No relevant benchmarking available	No relevant benchmarking available	Green												
33	% of CYP (16 - 17 year olds) not in education, employment or training (NEET)	Monthly	Not a target measure	Awaiting confirmed annual rate	1.6%	2.6% (DfE 2018/19 based on Dec - Feb average)	1.7% (DfE 2018/19 based on Dec - Feb average)	Not a target measure	1.3%	1.3%	1.5%	1.5%	3.0%	N/A	1.8%	1.8%	1.7%			
34	% of CYP (16 - 17 year olds) education, employment or training status 'not known'	Monthly	Not a target measure	Awaiting confirmed annual rate	0.6% Q4 (0.8% DfE benchmark data)	2.9% (DfE 2018/19 based on Dec - Feb average)	3% (DfE 2018/19 based on Dec - Feb average)	Not a target measure	1.2%	1.5%	5.0%	2.1%	3.3%	N/A	4.6%	2.2%	1.6%			
35	Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17	Monthly	50	38	33 (published rate per 10k)	224 (rate per 10,000, 2019)	260 (rate per 10,000, 2019)	Green	2	9	11	14	15	19	23	31	33			
36	Rate of proven re-offending by young people in the youth justice system	Quarterly	Not a target measure	TBC	0.68	1.55% (2017/18 YJB pub 2020)	1.47% (2017/18 YJB pub 2020)	Not a target measure			46%				46%			46%		
37	TF: Number of Families engaged for Expanded Programme	Quarterly	Not a target measure	254	320	No relevant benchmarking available	No relevant benchmarking available	Not a target measure			75			75			75			
38	% of commissioned services for which quarterly monitoring was completed	Quarterly	100%	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Green			100%			100%			100%			
39**	% agency social workers (HR data)	Quarterly	New	18.2% Year End (FTE)	38.1% Year End (FTE)	No direct comparable benchmark (DfE Census Sept 2019, 15.8%)	No direct comparable benchmark (DfE Census Sept 2019, 23.8%)	New						18%						
40**	Average total caseload for social workers (working with looked after children and/or children subject of child protection plans) (total caseload including non LAC and CPP cases as at end of month) <b>Combines and replaces previous indicators 7 and 15</b>	Monthly	New	16 (Year-End) 14 (Annual average)	NEW (DfE Census Sept 2018** 17.7)	No direct comparable benchmark (DfE Census Sept 2018, 17.4)	No direct comparable benchmark (DfE Census Sept 2018 15.8)	New	15	14	11	13	13	13	14	15	15			

Indicators 27 & 28 : \* all pupils educated in Merton Schools (including special schools)

Indicators 29, 30 & 31: \*\*\* all pupils educated in Merton Schools (excluding special Schools)

Indicators 39 & 40\*\* Quarterly and monthly data reported from live date reported by Human Resource or Mosaic respectively. There is no direct comparable benchmarkable data as the DfE uses a different definition of a 'social worker' for the purpose of who is included in the annual Children's Social Workforce Census.