

Committee: Healthier Communities & Older People Overview and Scrutiny Panel

Date: 9 February 2021

Subject: Business Plan 2021-2025

Lead officer: Caroline Holland, Director of Corporate Services

Lead member: Councillor Tobin Byers, Cabinet Member for Finance

Recommendations:

A. That the Panel comment on the attached Business Plan Report which was considered by Cabinet on 18th January 2021.

B.

1 PURPOSE OF REPORT AND EXECUTIVE SUMMARY

1.1. The Panel are asked to consider further budget proposals which were presented at Cabinet on the 18th January. Comments from this Panel will be considered by the Overview and Scrutiny Commission on the 17th February.

2 DETAILS

2.1. The Director of Corporate Services will attend the meeting to give Panel Members the opportunity to comment on further budget proposals in the attached report.

2.2.

3 ALTERNATIVE OPTIONS

None in relation to this covering

4 CONSULTATION UNDERTAKEN OR PROPOSED

4.1. None in relation to this covering report

5 TIMETABLE

5.1. None in relation to this covering report

6 FINANCIAL, RESOURCE AND PROPERTY IMPLICATIONS

6.1. None in relation to this covering report

6.2.

7 LEGAL AND STATUTORY IMPLICATIONS

7.1. None in relation to this covering report

8 HUMAN RIGHTS, EQUALITIES AND COMMUNITY COHESION IMPLICATIONS

8.1. None in relation to this covering report

9 CRIME AND DISORDER IMPLICATIONS

9.1. None in relation to this covering report

10 RISK MANAGEMENT AND HEALTH AND SAFETY IMPLICATIONS

10.1. None in relation to this covering report

11 APPENDICES – THE FOLLOWING DOCUMENTS ARE TO BE PUBLISHED WITH THIS REPORT AND FORM PART OF THE REPORT

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12 BACKGROUND PAPERS

12.1.