

Children and Young People Overview and Scrutiny Panel - Performance Index 2020/21

Please note that Year to date performance - unless otherwise stated indicates April - March

No.	Performance Indicators	Frequency	Target 2020/21	Benchmarking and trend					BRAG rating	Merton 2020/21 performance											
				Merton 2019/20	Merton 2018/19	Merton 2017/18	England	London		Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
<b>Assessments</b>																					
1	Number of Common and Shared Assessments undertaken (CASAs)	Quarterly	Not a target measure	68 completed	Change in recording	Change in recording	No benchmarking available	No benchmarking available	Not a target measure			4 Completed 0 ongoing due to covid			0 Completed due to Covid 16 ongoing						
2	% of Single Assessments authorised within the statutory 45 days	Monthly	91%	94%	84%	89%	83.1% (DfE 2018/19)	83% (DfE 2018/19)	Green	98%	98%	99%	100%	100%	90%	94%	96%				
3	% of Education, Health and Care plans issued within statutory 20 week timescale	Monthly	55%	53%	52%	51.4% (DfE: SEN2 Jan 2019 for the 2018 calendar year)	58% (DfE: SEN2 Jan 2019 for the 2018 calendar year)	54.6% (DfE: SEN2 Jan 2019 for the 2018 calendar year)	Red	50%	33%	34%	34%	31%	33%	33%	32%				
<b>Child protection</b>																					
4	Child Protection Plans rate per 10,000	Monthly	Not a target measure	26.2	42.9	53.8	43.7 (DfE 2018/19)	36.7(DfE 2018/19)	Not a target measure	18.8	21.6	23.9	26.7	28.4	28.1	31.5	33.9				
5	Number of children subject of a Child Protection Plan	Monthly	Not a target measure	92	184	196	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	89	102	113	126	134	133	149	160				
8	% of quorate attendance at child protection conferences	Quarterly	95%	N/A	N/A	N/A	No relevant benchmarking available	No relevant benchmarking available	Not a target measure			N/A			N/A						
9	% of reviews completed within timescale for Children with Child Protection Plans	Monthly	Not a target measure	99%	90.4% (DfE 2018/19)	82%	91.8% (DfE 2018/19)	95.7% (DfE 2018/19)	Not a target measure	100%	100%	100%	100%	100%	100%	99%	99%				
10	% of Children subject of a CP Plan who had a CP visit within timescales in the month	Monthly	Not a target measure	84%	77%	n/a	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	96%	97%	88%	93%	95%	93%	94%	91%				
11	% of Children that became the subject of a Child Protection Plan for the second or subsequent time	Monthly	range 12-20%	19%	17.2% (DfE 2018/19)	13%	20.8% (DfE 2018/19)	17.5% (DfE 2018/19)	Green	20%	21%	18%	15%	16%	16%	15%	16%				
<b>Looked After Children</b>																					
12	Looked After Children rate per 10,000	Monthly	Not a target measure	32.6	33	33	65 (DfE 2018/19)	50 (DfE 2018/19)	Not a target measure	31.9	33.4	33.4	32.4	34.5	32.8	33.2	33.0				
13	Number of Looked After Children	Monthly	Not a target measure	154	157	155	78,150 (DfE 2018/19)	10,030 (DfE 2018/19)	Not a target measure	151	158	158	153	163	155	157	156				
14	Number of UASC children and young people	Monthly	Not a target measure	29	32	23	Not relevant	Not relevant	Not a target measure	27	28	27	29	33	29	29	30				
15	Average caseload of workers for Looked After Children (New) - REPLACED BY INDICATOR 40	Monthly	New		15	New	No relevant benchmarking available	No relevant benchmarking available													
16	Average number of weeks taken to complete Care proceedings against a national target of 26 weeks	Quarterly	26 weeks	37	33	31	31 (CAFCASS 2018/19)	No relevant benchmarking available	Red (Q1)			41			N/A						
17	% of Looked After Children cases which were reviewed within required timescales	Monthly	96%	96%	88%	88%	Not published	Not published	Green	97%	99%	99%	100%	95%	99%	99%	99%				
18	% of Looked After Children participating in their reviews in month (excludes children aged 0 - 4)	Monthly	Not a target measure	90%	95%	99%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure		89%	91%	84%	84%	88%	88%	91%				
19	Stability of placements of Looked After Children - number of moves (3 moves or more in the year)	Quarterly	11%	7.1%	8% (DfE 2018/19)	12% (DfE 2018/19)	10% (DfE 2018/19)	11% (DfE 2018/19)	Not a target measure			8%			6%						
20	Stability of placements of Looked After Children - length of placement (in care 2.5years, placement 2 years)	Quarterly	65%	75%	73% (DfE 2018/19)	69%	69% (DfE 2018/19)	67% (DfE 2018/19)	Not a target measure			63%			68%						

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				Merton 2019/20	Merton 2018/19	Merton 2017/18	England	London		Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	
21	% of Looked After Children in foster placements who are placed with in-house foster carers	Quarterly	60%	TBC	Change in recording	Change in recording	No relevant benchmarking available	No relevant benchmarking available	Green			58%			60%							
22	Number of in-house foster carers recruited	Quarterly	20	12	13	11	No relevant benchmarking available	No relevant benchmarking available	Red			4			4							
23	NEW Number of <u>Looked After Children</u> who were adopted (YTD)	Monthly	Not a target measure	6 (7%)	4 (6% of those leaving care 2019, DfE data)	9 (11%)	3570 (12% of those ending care, DfE 2019)	300 (6% of those leaving care, DfE 2019)	Not a target measure	3	3	3	4	5	5	N/A	N/A					
23a	NEW Number of <u>Looked After Children</u> for whom agency Special Guardianship Orders were granted (YTD)	Monthly	Not a target measure	10 (11%)	9 (13% of those leaving care 2019, DfE data)	0%	3840 (13% of those leaving care, DfE 2019)	480 (9% of those leaving care, DfE 2019)	Not a target measure	0	0	0	0	0	0	N/A	N/A					

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				Merton 2019/20	Merton 2018/19	Merton 2017/18	England	London		Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
<b>Childrens Centres and Schools</b>																					
24	Removed - agreed by panel 09/11/2019																				
25	% of total 0-5 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services	Quarterly	Not a target measure	TBC	56%	58%	89% (31/08/2017)	94% (31/08/2017)	Not a target measure			10%			20%						
26	% outcome of School Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	91%	95%	95% (A Y year-end 31/08/2019)	93%	86% (31/08/2019)	93% (31/08/2019)				N/A - C19			N/A - C19						
27	Number of Primary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	Academic year measure	<5	1 (DfE AY 2017/18)	1210 (DfE AY 2017/18)	69 (DfE AY 2017/18)	Not a target measure	N/A - C19	N/A - C19	N/A - C19	N/A - C19	N/A - C19	0	0	0				
28	Number of Secondary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	Academic year measure	21	8 (DfE AY 2017/18)	6612 (DfE AY 2017/18)	960 (DfE AY 2017/18)	Not a target measure	N/A - C19	N/A - C19	N/A - C19	N/A - C19	N/A - C19	1	0	0				
29	Secondary *** persistent absenteeism (10% or more sessions missed)	Annual	Not a target measure	Academic year measure	10.3% (DfE AY 2018/19)	10% (DfE AY 2017/18)	13.7% (DfE AY 2018/19)	12% (DfE AY 2018/19)	Not a target measure												
30	% of Reception year surplus places***	Annual	Range 5 - 10%	TBC	13.3% (AY2017/18)	7.7% (AY 2016/17)	No relevant benchmarking available	No relevant benchmarking available			N/A - C19										
31	% of Secondary school (Year 7) surplus places ***	Annual	Range 5 - 10%	TBC	11.7% (AY2017/18)	9.6% (AY 2016/17)	No relevant benchmarking available	No relevant benchmarking available			N/A - C19										
<b>Young People and Services</b>																					
32	Youth service participation rate	Annual		1859	2395	1,967	No relevant benchmarking available	No relevant benchmarking available	Not a target measure												
33	% of CYP (16 - 17 year olds) not in education, employment or training (NEET)	Monthly	Not a target measure	Awaiting confirmed annual rate	1.6%	1.6%	2.6% (DfE 2018/19 based on Dec - Feb average)	1.7% (DfE 2018/19 based on Dec - Feb average)	Not a target measure	1.3%	1.3%	1.5%	1.5%	3.0%	N/A	1.8%	N/A				
34	% of CYP (16 - 17 year olds) education, employment or training status 'not known'	Monthly	Not a target measure	Awaiting confirmed annual rate	0.6% Q4 (0.8% DfE benchmark data)	0.9 Q4 (1% DfE benchmark data)	2.9% (DfE 2018/19 based on Dec - Feb average)	3% (DfE 2018/19 based on Dec - Feb average)	Not a target measure	1.2%	1.5%	5.0%	2.1%	3.3%	N/A	4.6%	N/A				
35	Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17	Monthly	50	38	33 (published rate per 10k: 167)	54 (published rate per 10k: 291)	224 (rate per 10,000, 2019)	260 (rate per 10,000, 2019)	Green	2	9	11	14	15	19	23	31				
36	Rate of proven re-offending by young people in the youth justice system	Quarterly	Not a target measure	TBC	0.68	0.7	1.55% (2017/18 YJB pub 2020)	1.47% (2017/18 YJB pub 2020)	Not a target measure			46%			46%						
37	TF: Number of Families engaged for Expanded Programme	Quarterly	Not a target measure	254	320	320	No relevant benchmarking available	No relevant benchmarking available	Not a target measure			75			75						
38	% of commissioned services for which quarterly monitoring was completed	Quarterly	100%	100%	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Green			100%			100%						
39**	% agency social workers (HR data)	Quarterly	New	NEW (18.2%, DfE Sept 2020 Census/	18% Year-end HR (38.1% DfE Sept 2019 Census)	23.1% Year-end (HR) (18.9% DfE Sept 2018 census)	No direct comparable benchmark (DfE Census Sept 2019, 15.8%)	No direct comparable benchmark (DfE Census Sept 2019, 23.8%)	Not a target measure			N/A			N/A						
40**	Average total caseload for social workers as at end of month (includes all children and young persons with open cases and all allocated workers) <b>Combines and replaces previous indicators 7 and 15</b>	Monthly	New	(DfE Census Sept 2020 16.8)	(DfE Census Sept 2019** 12.4)	(DfE Census Sept 2018** 17.7)	No direct comparable benchmark (DfE Census Sept 2018, 17.4)	No direct comparable benchmark (DfE Census Sept 2018 15.8)	New	15	14	11	13	13	13	15	16				

Indicators 27 & 28 : \* all pupils educated in Merton Schools (including special schools)

Indicators 29, 30 & 31: \*\*\* all pupils educated in Merton Schools (excluding special Schools)

Indicators 39 & 40\*\* Quarterly and monthly data reported from live date reported by Human Resource or Mosaic respectively. There is no direct comparable benchmarkable data as the DfE uses a different definition of a 'social worker' for the purpose of who is included in the annual Children's Social Workforce Census.

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