

Committee: Children and Young People Overview and Scrutiny Panel

Date: 04 November 2020

Wards: All

Subject: Performance Monitoring Report

Lead officer: Rachael Wardell, Director of Children, Schools and Families

Lead member: Councillor Eleanor Stringer, Cabinet Member for Children’s Services and Education

Contact officer: Karl Mittelstadt, Head of Performance, Policy and Partnerships

Recommendations:

A. Members of the panel to discuss and comment on the contents of the report

1 PURPOSE OF REPORT AND EXECUTIVE SUMMARY

- 1.1. This report summarises the performance information for 2020/21, up to 30 September 2020, as set out in the accompanying document, the Children & Young People Overview and Scrutiny Panel Performance Index 2020/21.
- 1.2. This is the first performance report submitted for 20/21. It was not possible to provide a performance report to the last scrutiny meeting due to the impact of an ongoing Ofsted inspection.

2 DETAILS

Exception Report

2.1. The following indicators are marked as amber or red.

No	Indicator	Rating	Service Commentary
2	% of Single Assessments authorised within the statutory 45 days	A	This aspect is covered in the departmental update.
3	% of Education, Health and Care plans issued within statutory 20 week timescale	R	This aspect is covered in the departmental update report.
16	Average number of weeks taken to complete Care proceedings against a national target of 26 weeks	R	Data about court proceedings is provided by Cafcass. The duration of court proceedings is a matter for the court service. LBM has no influence over this process. Covid has had a significant impact on court proceedings

			and timings. This is a national issue.
22	Number of in-house foster carers recruited	R	This aspect is covered in the departmental update report.

Amendments, Corrections and Data Caveats

- 2.2. Current system configuration and data recording issues in our social care reporting system Mosaic have an impact on our ability to report performance against some of the indicators effectively. This does not mean that the department is unable to monitor performance.
- 2.3. We are currently not able to report accurately against the following indicators:

Indicator Number	Descriptor	Commentary
8	% of quorate attendance at child protection conferences	Data reporting is currently unreliable. The way in which Mosaic is currently configured does not allow an easy analysis of quoracy.

3 FOR DECISION

There are no items for decision.

4 ALTERNATIVE OPTIONS

- 4.1. No specific implications for this report

5 CONSULTATION UNDERTAKEN OR PROPOSED

- 5.1. None for this report

6 TIMETABLE

- 6.1. Not applicable for this report

7 FINANCIAL, RESOURCE AND PROPERTY IMPLICATIONS

- 7.1. None

8 LEGAL AND STATUTORY IMPLICATIONS

- 8.1. None

9 HUMAN RIGHTS, EQUALITIES AND COMMUNITY COHESION IMPLICATIONS

- 9.1. None

10 CRIME AND DISORDER IMPLICATIONS

- 10.1. None

11 RISK MANAGEMENT AND HEALTH AND SAFETY IMPLICATIONS

- 11.1. None

12 APPENDICES – THE FOLLOWING DOCUMENTS ARE TO BE PUBLISHED WITH THIS REPORT AND FORM PART OF THE REPORT

- Children and Young People Overview and Scrutiny Panel Performance Index 2019/20

13 BACKGROUND PAPERS

13.1. None

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