

Appendix A - Neighbourhood Fund bids 2020

Bid #	Name	Bidder	Council Delivery Team	Ward	Description	Bid amount	Supported Nfund	Reason and Conditions
1	Durnsford Road Rec. facilities	Wimbledon Park RA	Greenspaces	Wimbledon Park	New benches, trees & exercise equipment	£32,000	£32,000	Criteria met: Supports Development and Neighbourhood Priorities (green spaces), Community Plan (social capital), supported by delivery team
2	Growing Together (London Rd Fields)	Environment Trust	External	Cricket Green	Community Planting & Events	£29,619	£29,619	Criteria met: Supports Development and Neighbourhood Priorities (green spaces and community facilities), Community Plan (social capital and bridging the gap - open spaces and civic engagement opportunities/employment pathways), supported by delivery team subject to value for money conditions. Conditions: allocation is maximum amount supported, further savings to be subject of discussion between Green Spaces Team and bidder.
3	Morden Rec. Community Pitch	Merton Hockey Club	Leisure Support (TBC)	St Helier	New multi-sport pitch (MHC anchor tenant)	£135,000	£0	Supported for Strategic CIL bid to be submitted by the Green Spaces Team.
4	Gap Road Pocket Park	Internal	N/A	Wimbledon Park	£7.5k match funding from LBM required, MHCLG	£7,500	£0	Scheme fully funded
5	Myrna Close Nature Reserve	Individual - Lead Volunteer	Greenspaces	Colliers Wood	Restoration of pond area	£27,000	£0	Improvements to the nature reserve covered by S106 funding
6	Figges Marsh Parkrun	Cllr Kirby	External	Figges Marsh	Setting up a local parkrun	£4,000	£4,000	Criteria met: Supports Development and Neighbourhood Priorities (green spaces and active recreation), Community Plan (social capital and bridging the gap), supported by delivery team.
7	Restoring Tamworth tennis courts	Cllr Kirby	Greenspaces	Lavender Fields	Resurfacing, new lines painted & nets	£12,400	£0	Costs for courts covered by S106 funding
8	Colliers Wood Rec improvements	Colliers Wood RA	Greenspaces	Colliers Wood	Play equipment (9y+), gates, table tennis and benches	£75,000	£10,000	Criteria met: Supports Development, Neighbourhood Priorities (green spaces), Community Plan (social capital and bridging the gap), supported by delivery team and ward councillors.
9	Colliers Wood Rec Table Tennis	Individual	Greenspaces	Colliers Wood	Install a second table to meet demand	£12,000	incl. in 8	Table tennis provision is supported as part of in the above bid 8 Colliers Wood Rec Playground
10	Community Fridge Network	Sustainable Merton	External	Various	4 x Permanent hubs. 1yr funding for fridges/food preparation and deliveries using food excess reducing food waste.	£50,730	£50,730	Criteria met: Supports Development and Neighbourhood Priorities (better community facilities that would serve development), Community Plan (social capital and bridging the gap), deliverable.
11	Building for later life	Age UK Merton	External (Property Services)	Cricket Green	Refurbishment/extension of Elmwood Centre Age UK Merton community hub - for enhanced community facility accommodation for staff and visitors to support better services	£65,000	£65,000	Criteria met: Supports Development and Neighbourhood Priorities (better community facilities that would serve development), Community Plan (social capital and bridging the gap), deliverable subject to conditions. Conditions: planning permission and lease amendment, and long stop delivery date.
12	Sustaining Deen City Farm	Deen City Farm	External	Abbey	Rainwater harvesting supply & instalation, and pathway improvements	£36,616	£36,616	Criteria met: Supports Development and Neighbourhood Priorities (community facilities), Community Plan (social capital and bridging the gap), deliverable, value for money subject to conditions. Conditions: agreement required with Green Spaces Team regarding any revenue grant reduction subject to projected business plan savings/revenue arising due to project, plus long stop delivery date.

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Bid #	Name	Bidder	Council Delivery Team	Ward	Description	Bid amount	Supported Nfund	Reason and Conditions
13	Windmill Museum Improvements	Wimbledon Windmill Museum	External	Village	Instalation of new gravel approach (better accessibility and asthetic) and installation of internal energy efficient lighting (replacing old inefficient lighting)	£20,000	£20,000	Criteria met: Supports Development and Neighbourhood Priorities (community facilities - supports viability of the attractions resulting in an improved cultural offering for the Borough), Community Plan (social capital and bridging the gap with affordable entry and outreach work including school groups provided by the museum), deliverable, value for money subject to conditions. Conditions: listed building consent secured, continuation of outreach and long stop delivery date.
14	Green Arts	Mitcham Town Community Trust	External (CSF)	Cricket Green	Developing Cricket Green School's Chapel Orchard Hall into a 150 capacity Community Arts Venue	£49,975	£49,975	Criteria met: Supports Development, Neighbourhood Priorities (community facilities), Community Plan (social capital and bridging the gap), deliverable, value for money subject to conditions. Conditions: long stop delivery date.
15	Future Polka	Polka Theatre	External	Trinity	Part funding uplift in development costs of the Polka Theatre Redevelopment Project that have arisen due to Covid delays (total uplift £330k).	£150,000	£150,000	Criteria met: Supports Development and Neighbourhood Priorities (community facilities supporting development), Community Plan (social capital and bridging the gap), deliverable, value for money subject to conditions. Conditions: state aid compliance verification and protections where appropriate, outreach to be secured, Council logo on promotion and long stop delivery date.
16	Upgrade Pollards Hill outdoor gym	Individual	External	Pollards Hill	Review, tender & outdoor gym programme			Premature bid, too early to understand whether outcomes that would secure criteria being met would be delivered, including value for money, and not supported for investment. £0
17	Uptown Youth Services	Uptown Youth Services	External	Various (esp Abbey)	Youth support activities	£30,000	£30,000	Criteria met: Supports Development (including Estates Regeneration especially High Path), Neighbourhood Priorities (community facilities), Community Plan (social capital and bridging the gap), deliverable
18	Emergency Active Travel Fund	Future Merton	FM	Various	Temporary travel works - TfL/DfT funding shortfall - Future Merton team resourcing costs	£100,000	£100,000	Criteria met: Supports Development, Neighbourhood Priorities (community facilities - transport/travel, streetscapes, town centres), Community Plan (social capital and bridging the gap), supported by delivery team/value for money subject to conditions. Conditions: supported funding amount maximum £100k with reductions subject to confirmation of resourcing cost details.
19	School Streetscapes Mitcham	Living Streets	External (Highways)	Cricket Green	Reward programmes building sustainable travel practices engaging students, parents and teachers through events, assemblies, workshops and social media at 5 schools in Mitcham, including street murals at three schools.	£50,263	£50,263	Criteria met: Supports Development, Neighbourhood Priorities (community facilities - travel/schools, streetscapes), Community Plan (social capital and bridging the gap), supported by delivery team/value for money subject to conditions. Conditions: technical approvals required from highways team for measures on public highways including murals.
20	West Barnes Lane Shopping Parade	Raynes Park Assoc.	FM	Raynes Park	Public Realm Works	£55,000	£0	This bid is premature. The investment in this location may be abortive pending delivery of Tesco development and associated demands.
21	Pollards Hill Lighting	FM - Chris Burke	FM	Pollards Hill	LED lanterns upgrade & lamp column painting around Pollards Hill housing estate	£100,000	£100,000	Criteria met: Supports Development, Neighbourhood Priorities (streetscapes), Community Plan (bridging the gap), supported by delivery team
22	Westside Common Footpath	Wimbledon Common West RA	N/A	Village	Upgraded footpath	£15,000	£0	Currently undeliverable. Landowner and their consent unknown.
23	Mitcham Street Trees	Mitcham Cricket Green C&H	Greenspaces	Cricket Green	Street trees			Locations in Cricket Green/Mitcham will be picked up where appropriate as part of the separately funded borough tree planting programme. £0

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24	Extremely Green	Haydons Road North CG	FM	Wimbledon Park	Parklets & greening of Haydon's Road (north) parade	£30,000	£0	The greening of the parade including parklets will be incorporated where appropriate as part of public realm improvements that will be subject of a Strategic CIL funding bid in the Autumn.
25	The Pavement Parade upgrade	Love Wimbledon	FM	Hillside	Parade improvements	£95,000	£0	Other than façade/awning jet-washing which will be covered by the funding allocated for Hartfield Walk, investment in the parade is not supported at this time due to the generally good condition that it is in.
26	Fair Green Parade	Mitcham Cricket Green C&H	FM	Cricket Green	Parade improvements		£0	Premature bid. Parade resources are committed to Haydon's Road and Bramcote parades for the timebeing.
27	Towards Employment	LBM Public Health/CSF	CSF	Borough wide	Employability support for Merton residents aged 16 - 25. Together with match funding from other funding sources this is to continue and add to work funded by 2019 allocation to CSF Employability surrounding training, work placements, apprenticeships, volunteering and employability personal/wellbeing resilience support.	£53,235	£53,235	Criteria met: Supports Development, Neighbourhood Priorities (community facilities), Community Plan (social capital and bridging the gap), deliverable
28	Merton Local Resource Framework	Resolve Collective	External	Figges Marsh	Social capital digital procurement platform including a co-design workshop pop-up/meanwhile space in Mitcham to help test platform development.	£82,900	£0	Not supported as this spend would be for a service that the Council may deliver directly or would procure and third party spend without procurement may be unlawful.
29	Merton Digital Local Network	Wimbletech CIC	External (Libraries)	Hillside	Digital mentoring for youth & local business operating out of Wimbledon Library	£35,000	£35,000	Criteria met: Supports Development, Neighbourhood Priorities (community facilities/Town Centres), Community Plan (social capital and bridging the gap), deliverable, subject to conditions: Conditions: outreach promoted as part of bid to be secured in grant agreement.
30	BAME Community Hub	BAME Voice	External	Cricket Green	Office space costs (Vestry Hall) for bidder and funding for their community hub support for BAME organisations improving skills and awareness in accessing employment and quality of life pathways, together with public health awareness in those communities.	£24,803	£24,803	Criteria met: Supports Development, Neighbourhood Priorities (community facilities), Community Plan (social capital and bridging the gap), deliverable, and supported by Vestry Hall Manager subject to conditions: Conditions: lease agreement for Vestry Hall office space to be secured.
31	Hartfield Walk	Love Wimbledon	External TBC (FM)	Dundonald	Public realm works to this laneway destination with creative space, market, seating, greening to be delivered by Love Wimbledon.	£186,000	£125,000	Criteria met: Supports Development, Neighbourhood Priorities (Town Centres), Community Plan (social capital), deliverable, subject to conditions: Conditions: long stop date for delivery.
32	SwopItUp	SwopItUp	External	Borough wide	Support for eco-digital engagement by school age children in connection with Youth Eco Volunteer programme in schools centred around clothes swapping that was to be sought in Merton schools (yet to secure support of Head Teachers) but is currently paused due to Covid.	£40,000	£0	How value for money would be achieved is unclear with concern that the extent of delivery of outcomes that would meet the assessment criteria would not be commensurate to the amount sought.
33	Skew Arch Piazza	Raynes Park Assoc.	FM	Dundonald	Civic piazza market space	£100,000	£0	Location not supported for a market. Preferred market location to be identified as part of future town centre pedestrianisation/one-way system project, to be identified as a future Strategic CIL bidding priority.
34	Bramcote Parade improvements	FM Parades	FM	Cricket Green	Top up bid	£40,000	£40,000	Top up for bid approved in 2019. Increase in costs for parades following parades programme cost review.

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35	Haydons Road Parade upgrade	FM Parades	FM	Wimbledon Park	Top up bid	£257,578	£257,578	Top up for bid approved in 2019. Increase in costs for parades following parades programme cost review.
36	CIL/S106 Public Space Resourcing	Green Spaces Team	Green Spaces	Various	Public space project management costs	£150,000	£150,000	This investment is required to coordinate the delivery of successful Nfund, Ward Allocation and S106 projects, so meets all criteria.
total						£2,151,619	£1,413,819	