

Councillor questions to Cabinet Members

From Councillor John Dehaney to the Cabinet Member for Finance

Can the Cabinet Member please provide the current best estimate of the shortfall between the cost to the council of the coronavirus outbreak and the funding being offered by the government?

Reply

The net cost of Covid – 19 to the Council as per our return to MHCLG for May 2020 is illustrated below:-

	£m
Additional service expenditure	8
Shortfall in savings/projects delays	10
CT & BR Shortfall	14
Loss of income	<u>14</u>
Total	46
Government Grant	<u>-11</u>
TOTAL Net Impact	<u>35</u>

The net costs from the June return to MHCLG will be reported to Cabinet as part of Month 2 monitoring report, although it is unlikely there will be an announcement on further support to offset the costs at this stage.

From Councillor Hayley Ormrod to the Cabinet Member for Children's Services and Education

Education of school children is critical. We are only a few weeks away from the summer holidays. Can the cabinet member tell us what she is doing to get schools ready to open fully by September?

Reply

Schools need to plan for how they will reopen in some way in September to all pupils. Although government guidance is awaited, and it is hoped will arrive in good time before the end of term, schools supported by the LA are already thinking ahead about what they will need to prepare for. There are broadly speaking three scenarios which Merton schools are thinking about:

- Total reopening, with no social distancing, all children back all the time.
- Some social distancing in place, meaning that there may need to be some form of rota system in place to allow part year groups back at

any one time, and/or a relaxation of the current guidance saying that schools are not able to use other venues to teach all children across more spaces. This would mean that there will be a need for some continued remote learning for most pupils

- Schools do not reopen because of a second spike.

Schools will need to consider further developing their remote learning strategies to accommodate the last two of the three scenarios above. The Local Authority has produced a Strategy to support schools in their thinking with this.

Thousands of children will have missed out on their normal education over the six months between March and September. The Government announced a £1 billion catch up fund to be implemented from September. This will need to be implemented quickly and carefully once details are available, alongside schools' own planning to adapt their curriculum to meet pupils' needs. The Government has also suggested that GCSE and A level exams might be pushed back by a month to enable more time for the current Year 10 and Year 12 pupils to cover the exam curriculum. The Local Authority is beginning work with schools to think how the curriculum might need to be adapted.

Children's mental and physical health will have been affected in different ways by the period of lockdown. Schools are considering how this can best be supported not just now, as wider opening begins, but in the year(s) ahead.

From Councillor Nick Draper to the Cabinet Member for Regeneration, Housing and Transport

Can the Cabinet Member please let us know what discussions Ministers have had with him regarding their decision to end free travel on TfL services for Under-16s and Freedom Pass holders, and whether this is likely to have an impact on inequalities in the borough?

Reply

Discussions have been coordinated by London Councils and Transport for London and we are contributing to the case to retain free transport in London for young people. It is important that young people retain free transport to assist in them being able to enjoy a full and active life accessing all that London has to offer including volunteering, work interviews, culture and sporting activities as well as attending school and college. The late inclusion of this condition in the package of support for Transport for London will cause a disproportionate impact on the most disadvantaged young people especially those living in the east of the borough as they may be unable to afford travel to access training, work and leisure opportunities. It is a retrograde step and I fully support the retention of free travel.

From Councillor Nick McLean to the Cabinet Member for Finance

The governments furlough scheme has protected over 25,000 jobs in Merton. What steps has the council taken to help those who are unemployed?

Reply

Residents will be able to claim Universal Credit from the Department of Work and Pensions. Those liable for council tax will be able to apply for council tax support.

Since the end of March we have seen a large increase in council tax support claims. The average number of claims pre Covid19 was around 500 per month, in April we received 2172 and in May 822.

The DWP have confirmed an average increase of 508% in Universal Credit claims in Merton. We are now assisting an additional 950 working age residents with their council tax and the cost of the scheme has increased by over £1 million.

For our working age claimants not in receipt of full council tax support we will credit up to £200 to their council tax account from the council tax hardship fund. The government recommended councils award £150 to those eligible.

Residents will continue to be able to access our local welfare support scheme to assist with financial hardship and access to our Community Hub and foodbanks.

We are concerned that without further support from the government for businesses that will still be affected by the economic downturn from coronavirus, combined with the impact of Brexit, there could be a substantial increase in unemployment in the short and medium term.

In addition, without further support from the government for the council, there could be an additional impact on unemployment. The council is awaiting further instalments from the government following its promise to provide "whatever funding is needed". Currently, we estimate the cost to the council of the outbreak at £46m, and although the government has given just £10.6m we look forward to receiving the remaining instalments.

From Councillor Eloise Bailey to the Cabinet Member for Women and Equalities

Could the Cabinet member please outline the process for the equality impact assessment of decisions taken relating to the Council's Covid19 response, including examples of any mitigations following these assessments?

Reply

The Equality Analysis (EA) process is well embedded in the council's day-to-day business and the process is the same for Covid-19 related matters.

However, in taking forward Emergency Planning measures to respond to the pandemic the council has been implementing national or regional policy/guidance. Most of the Covid-19 services were implemented at speed to reduce risk to life and to protect vulnerable people.

An EA was recently conducted for the Local Authority Discretionary Grants Policy and a mitigating measure identified is the need to collect Equality data at the application stage, to try to identify potential negative impact if the grant criteria excludes local specialist companies, particularly Community Interest Companies, whilst recognising that this might be difficult to identify from the information provided.

From Councillor Dave Ward to the Cabinet Member for Regeneration, Housing and Transport

Can I please have an update on the impact the Covid-19 outbreak has had on the opening of the new Harris Wimbledon buildings and AFC Wimbledon's new stadium at Plough Lane?

Reply

All construction sites in Merton shut down for a period during the Covid19 lockdown and there has been some consequential delay to both sites but I am pleased to say that this delay has been minimised by the efforts of the site owners, construction firms and their suppliers. Both of these sites are under construction again. Harris Wimbledon has announced that the new premises is expected to open directly after October 2020 half term and won't be open from September 2020 as previously scheduled. Arrangements have been made to extend the temporary facilities at Whatley Avenue for the first half of the term. AFC Wimbledon's Stadium is also expected to open in October 2020 from the previous date in early September 2020. AFC Wimbledon are working closely with the Safety Advisory Group. The government guidelines on Covid19 that are in place at the time of the first events in or after October 2020 will determine whether fans will be able to attend matches or not.

From Councillor Edward Gretton to the Cabinet Member for Finance

Can the cabinet member confirm the total amount of funds and support from central government to the council to support the local economy?

Reply

At the outset of the coronavirus outbreak the Secretary of State told councils that they would get "whatever funding is needed for councils to get through this " .

Merton Council currently estimates that the cost to the council of the coronavirus outbreak will be £46m. Thus far we have received £10.6m, but we are grateful to the government for its promise to deliver the rest.

Below are additional funds from government to support the local economy. This excludes some funding e.g. the Hardship Fund which local residents may then use in the local area. A full list of funding is included within the Council report.

Support	National Allocation £bn's	LBM Allocation/Cost - £m's	LBM Funds Allocated £m's	Comments
S31 Business rates relief	1.800	3.471		Fully received
Business support grant		29.318	27.11	Over 95% of funding paid– 95% of businesses paid–
Business rates holiday		N/K	Fully Allocated	Over £43 million in extended retail reliefs and nursery reliefs granted
Business Discretionary grants		1.3	None	Council is currently reviewing applications and processing for payment, within government restrictions
Reopening the High Street Fund	0.30	182k		ERDF funds for action plans, comms, awareness and temporary public realm changes.
Emergency Active Travel Fund - Indicative Allocations	0.25	704k	100k	Gov allocation of 704k for active travel and social distancing highway measures. £100k granted initially by 5 June. £604k available in second bidding round

From Councillor Peter Southgate to the Cabinet member for Regeneration, Housing and Transport:

In view of the low take up of the Ward Allocation Funds (£290,000 unspent from a budget of £300,000), would the Cabinet member consider allowing Ward councillors greater discretion in putting forward proposals for the benefit of the communities they serve?

Reply

The Ward Allocation Scheme has run for just over a year and has just under two years left to run and councillors have this time to put forward bids. Nine out of 20 wards have expressed an interest in the scheme and seven have submitted bids. All three ward councillors have to support the bids before officers can implement them.

The principles behind the Ward Allocation Scheme is to have a fixed list of key local projects in order to maximise the amount of money spend on the ground in local communities and delivered within the council's existing capacity while minimising the

funds required for project administration (e.g. procurement, legal issues, project management).

Greater flexibility in choice of bespoke projects for each ward would be challenging to deliver within the council's existing capacity as it would require a greater proportion of the £15,000 ward allocation scheme to be spent on project administration.

Officers are continually reviewing interest and take-up, particularly in the light of Covid19 demands and challenges which have also delayed everyone's capacity to submit bids. Should there be any factors that mean it appears that the Ward Allocation funds won't be spent in local communities within the next 18 months then officers will make recommendations to the cabinet member.

We will keep this matter under review to identify whether and what further flexibility can be provided

From Councillor David Chung to the Cabinet Member for Commerce, Leisure and Culture

Can the Cabinet Member please explain how the Council has monitored and continues to monitor compliance with Covid-19 guidance in parks and in retail premises?

Reply

Merton is blessed with many parks and greenspaces all of which remained open during the pandemic. Within parks and open spaces, the safe and compliant use of these spaces is firstly communicated through appropriate signage to advise users of government guidance while restricted equipment such as outdoor gyms and playgrounds have been secured or altered to deter use. The service has engaged our environmental enforcement provider, Kingdom Security Ltd., to monitor our parks and open spaces daily, including weekends, during this period to provide advice, guidance and direction when socially distancing or improper use of the open spaces is not adhered to. They also have utilised their environmental enforcement delegated powers to tackle littering and have issued over 175 fixed penalty notices since April 2020. The service receives daily reports of social distancing compliance and park user behaviours from our parks and open spaces and this information allows us to determine where to deploy teams in order to provide coverage and intervention where needed. Issues of non-compliance that cannot be managed effectively by the team, such as groups not willing to disperse and demonstrating anti-social behaviour, have been escalated to the Police.

At the start of lock down in March the Regulatory Service Partnership provided a duty rota to advise both businesses and members of the public around business closures and other business restrictions including the use of outdoor tables and chairs.

We have provided advice and guidance to hundreds of premises across the borough and limited enforcement activity has been required. Our approach has been to support and sustain business where we possibly can.

As circumstances have changed we have adapted and at present in addition to the duty team have a dedicated Environmental Health Officer working with businesses, including retail ,to help them comply with the necessary Risk Assessments, signage and social distancing requirements. We have also been working with departments across the Council to ensure businesses can reopen safely. We have worked closely with business on a High Street Reactivation plan following the reopening of non-essential retail on 15th June.

Another strand has been collaborative work with public Health on the development of our Local Outbreak Plan to ensure in the unfortunate event of a local cluster of Covid Cases we have the correct procedures in place to take prompt and appropriate action.

From Councillor Paul Kohler to the Cabinet Member for Finance

I would like to again thank officers for the speed with which grants and business rate discounts were distributed to many Merton businesses under the Government's Business Rates Expanded Retail Discount Scheme; the Small Business Grant Fund and the Retail, Hospitality and Leisure Grant Fund.

Please could the Cabinet member confirm:

- How much of the monies received under these schemes remains undistributed?
- Whether the Council is still proposing to return this surplus or any part of it to Central Government, as suggested by the Director of Corporate Services?
- And given the discretion set out in the Government guidance, the example of other Councils across the country in using that discretion, and the explicit assurances from the Chancellor of the Exchequer in the House of Commons, why are Merton choosing not to use this surplus to support a wider range of businesses, for example Merton's English language schools (including the Wimbledon & Milner Schools of English); event companies (including White Light and Oxygen); market research companies (including Plus Four Market Research); and medical businesses (including Physiocentric)?

Reply

In March 2020, the government announced that local councils would distribute grants to all businesses in the borough that receive small business rates relief, and to those eligible to extended retail relief. The government allocated £29,318,000 to the council to award grants to those businesses meeting the qualifying criteria. As at the 29 June, we have paid £27,315,000 to businesses. We were in the top 3 in London out of 32 boroughs for the speed with which we processed this first lot of aid thus helping businesses as quickly as possible. The rest of the grants will be paid as soon as we obtain details from the remaining qualifying businesses. We anticipate that most of any undistributed grant monies will still be allocated to Merton businesses, as well as through the £1.3m discretionary grant tranche.

From Councillor Daniel Holden to the Cabinet Member for Regeneration, Housing and Transport

The government has offered councils the opportunity to bid for funds to make walking and cycling safer. Will the cabinet member assure residents that this council will submit bids as and when each opportunity arises?

Reply

The Council has now adopted its Active and Healthy Travel Response to Covid-19, setting out our ambition for strategic cycling, low traffic neighbourhoods, school streets and pavement widening. Details can be found in the Cabinet Report of 15 June.

<https://democracy.merton.gov.uk/ieListDocuments.aspx?CIId=146&MIId=3689&Ver=4>

Merton Council has allocated £80,000 from existing highway budgets to support emergency measures.

We have also bid to DFT and TFL to deliver our wider covid-19 transport programme. The total value of bids to DFT & TFL is £1,495,680. We have received £88,000 in the first tranche of bids, with announcements expected in mid-July on the remaining bids.

From Councillor Brenda Fraser to the Cabinet Member for Children's Services and Education

Can the Cabinet Member outline how the opening for key workers' children and the further reopening of schools during the Covid crisis has been managed and received in Merton? What are the numbers of Merton's children back at school now?

Reply

From Monday 23 March to Friday 29 May, Merton schools have been closed to the majority of pupils, but open to the children of key workers, and to vulnerable children (children with a social worker or an EHCP). From Monday 1 June, primary schools were permitted to open more widely to pupils, prioritising children in nursery, reception, Yr1 and Yr6, and from Monday 15 June, secondary schools were permitted to make arrangements for some face to face learning for pupils in Yrs 10 and 12, while pupil referral units have been permitted to make similar arrangements for Yrs10 and 11. Since 1 June, special schools have been permitted to welcome back more pupils, where it is safe to do so, on a bespoke basis with no specific year group prioritisation.

Throughout this period (including during the designated holiday weeks over Easter and the May half term), the approach in Merton has been for the Children, Schools and Families directorate to support all schools to stay open to children in line with the published guidance of the time, and subject to the schools being able to implement required social distancing measures within the context of their own available staffing and space constraints. This has been successful in ensuring that all schools have stayed open to children of keyworkers and vulnerable children throughout, with a

small number of schools choosing to operate on a 'hub' basis by sharing a single site.

Since 1 June more and more children have been returning to Merton schools, which have opened more widely to prioritised year groups in line with government guidance. Not all children in prioritised year groups have returned, even when schools have been open to them. This is a matter of parental choice, and government guidance is clear that it is not appropriate to apply sanctions for non-attendance at this time.

Attendance continues to be highly variable day by day, but on 23 June (the date of highest attendance so far) 4895 children attended. This compares with 2321 pupils attending on the day of highest attendance in week commencing 1 June, and with just 338 children attending on 27 March (the first day in this period for which we received attendance figures back from DfE).

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