Contents Page

	Page Numbers
Full index listing all contents	3-7
Summary of new savings proposals Cabinet October 2019 and January 2020	9
New savings proposals Cabinet January 2020	10-21
Replacement savings Cabinet January 2020	22-27
Summary of deferred savings	28
Deferred savings Cabinet January 2020	29
Summary of growth proposals	30
Departmental growth proposals January 2020	31-33
New savings proposals Cabinet October 2019 (discussed in round one of budget scrutiny)	35-52
Replacement savings Cabinet October 2019 (discussed in round one of budget scrutiny)	53-58
Deferred savings Cabinet October 2019 (discussed in round one of budget scrutiny)	59-60
Growth proposals Cabinet October 2019 (discussed in round one of budget scrutiny)	62-63
Summary of Equalities Assessments	64-65
Draft Equality Impact Assessments	66-297
Draft service plans January 2020	298-354
Draft departmental budget summaries 2020-21	354-390

This page is intentionally left blank