

Sustainable Communities – August 2019

| Dept. | PI Code & Description | Polarity | Aug 2019 | | | | | YTD Result | Annual YTD Target | YTD Status |
|--------------------------|---|----------|----------|----------|--------|-------------|------------|------------|-------------------|------------|
| | | | Value | Target | Status | Short Trend | Long Trend | | | |
| Housing Needs & Enabling | CRP 061 / SP 036 No. of households in temporary accommodation (Monthly) | Low | 168 | 230 | | | | 171.8 | 230 | |
| Housing Needs & Enabling | CRP 062 / SP 035 No. of homelessness preventions (Monthly) | High | 193 | 187 | | | | 193 | 187 | |
| Housing Needs & Enabling | SP 037 Highest No. of families in Bed and Breakfast accommodation during the year (Monthly) | Low | 2 | 10 | | | | 2.6 | 10 | |
| Housing Needs & Enabling | SP 038 Highest No. of adults in Bed and Breakfast accommodation (Monthly) | Low | 4 | 10 | | | | 5.8 | 10 | |
| Libraries | CRP 059 / SP 008 No. of people accessing the library by borrowing an item or using a peoples network terminal at least once in the previous 12 months (Monthly) | High | 71,648 | 56,500 | | | | 71,648 | 56,500 | |
| Libraries | CRP 060 / SP 009 No. of visitors accessing the library service on line (Monthly) | High | 101,638 | 97,915 | | | | 101,638 | 97,915 | |
| Libraries | SP 279 % Self-service usage for stock transactions (libraries) (Monthly) | High | 89% | 97% | | | | 89% | 97% | |
| Libraries | SP 280 No. of active volunteers in libraries (Rolling 12 Month) (Monthly) | High | 306 | 230 | | | | 306 | 230 | |
| Libraries | SP 287 Maintain Library Income (Monthly) | High | £210,790 | £172,500 | | | | £210,790 | £172,500 | |
| Libraries | SP 480 Visitor figures - physical visits to Libraries (Monthly) | High | 479,477 | 500,000 | | | | 479,477 | 500,000 | |

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