

Committee: Health and Wellbeing Board

Date: 08th October 2019

Wards: All

Subject: Better Care Fund – Plan for 2019/20

Lead officer: James Blythe Managing Director, Merton & Wandsworth CCGs, and Hannah Doody, Director of Communities and Housing

Lead member: Cllr Tobin Byers, Cabinet Member for Adult Social Care, Health and the Environment

Contact officer: Annette Bunka, Head of Older People and Integrated Care - Merton, NHS Merton and Wandsworth LDU and Richard Ellis – Head of Strategy and Partnerships, London Borough of Merton.

Recommendations:

A. For the Board to note the report

1 PURPOSE OF REPORT AND EXECUTIVE SUMMARY

This report provides a summary to the Health and Wellbeing Board regarding the 2019/20 Better Care Fund (BCF) plan. The BCF template was released in July for completion by 27th September 2019. As in previous years, it was agreed the co-chairs of the Health and Wellbeing Board sign off the template on behalf of the Board given the limitations regarding timescales. The purpose of the slides is to summarise the key elements of the template for the Health and Wellbeing Board to note.

2 BACKGROUND

The Better Care Fund (BCF) is a programme spanning both the NHS and local government which was announced by the government in 2013 with the aim of improving the lives of some of the most vulnerable people in our society, by placing them at the centre of their care and support, providing them with integrated health and social care. In order to support this aim, a Better Care Fund Plan has been developed and agreed across health and social care.

3 DETAILS

3.1 Finance Incorporated into the BCF Plan

Funding Sources	Income
DFG	£1,279,883
Minimum CCG Contribution	£12,871,787
iBCF	£4,114,486
Winter Pressures Grant	£747,910
Total	£19,014,066

Of the CCG minimum contribution of £12,871,787, the sum of £6,214,073 is allocated as a minimum sum to allocate to schemes where social care supports the system.

3.2 Summary of Schemes Types Funded through the BCF

Assistive Technologies and Equipment	£404,000
Carers Services	£348,000
Community Based Schemes	£843,380
DFG Related Schemes	£1,279,883
Enablers for Integration	£2,084,523
HICM for Managing Transfer of Care	£505,000
Home Care or Domiciliary Care	£1,755,573
Housing Related Schemes	£50,000
Integrated Care Planning and Navigation	£1,666,372
Intermediate Care Services	£6,469,402
Personalised Budgeting and Commissioning	£105,000
Personalised Care at Home	£2,100,000
Prevention / Early Intervention	£539,084
Residential Placements	£238,910
Other	£624,940
Total	£19,014,067

Further information is contained in the attached slides.

4 ALTERNATIVE OPTIONS – N/A

5 CONSULTATION UNDERTAKEN OR PROPOSED – N/A

6 TIMETABLE – N/A

7 FINANCIAL, RESOURCE AND PROPERTY IMPLICATIONS

The budgets incorporated into the BCF are included within the main section of this report.

8 LEGAL AND STATUTORY IMPLICATIONS

There is a section 75 in place between the CCG and the LA setting out the terms of the BCF pooled fund.

9 HUMAN RIGHTS, EQUALITIES AND COMMUNITY COHESION IMPLICATIONS

The integration programme, Merton Health and Care Together, which the BCF supports, is sensitive to human rights, equalities and community cohesion and is governed under current service management arrangements.

10 CRIME AND DISORDER IMPLICATIONS

Not applicable.

11 RISK MANAGEMENT AND HEALTH AND SAFETY IMPLICATIONS

Risk management and health and safety are managed by current service management arrangements.

12 APPENDICES – THE FOLLOWING DOCUMENTS ARE TO BE PUBLISHED WITH THIS REPORT AND FORM PART OF THE REPORT

Merton Better Care Fund Update for 19/20

13 BACKGROUND PAPERS

Better Care Fund Planning Requirements for 2019/20, 2019-20 Better Care Fund Policy Framework, High Impact Change Model for Managing Transfers of Care.

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