

E&R Sustainable Communities

PI Code & Description	Jul 2019					YTD				
	Value	Target	Status	Short Trend	Long Trend	Value	Target	Short Trend	Long Trend	Status
Development and Building Control										
CRP 045 / SP 118 Income (Development and Building Control) (Monthly)	158,489	157,166	✓	?	?	805,782	628,664	↓	↓	✓
CRP 051 / SP 114 % Major applications processed within 13 weeks (Monthly)	100%	68%	✓	-	↑	90.91%	68%	↑	↑	✓
CRP 052 / SP 115 % of minor planning applications determined within 8 week	85.71%	71%	✓	↑	↑	84.21%	71%	↓	↑	✓
CRP 053 / SP 116 % of 'other' planning applications determined within 8 weeks (Development Control) (Monthly)	87.04%	82%	✓	↑	↓	88.56%	82%	↓	↑	✓
SP 040 % Market share retained by LA (Building Control) (Monthly)	60.14%	54%	✓	↑	↑	55.09%	54%	↑	↑	✓
SP 113 No. of planning enforcement cases closed (Monthly)	25	43	✗	↓	↓	118	173	↓	↓	✗
SP 117 % appeals lost (Development & Building Control) (Quarterly)	Quarter measure					41.37%	35%	↓	↓	✗
SP 380 No. of backlog planning enforcement cases (Monthly)	950	849	✗	↓	↓	950	849	↓	↓	✗
SP 414 Volume of planning applications (Monthly)	350	365	⚠	↓	↓	1,463	1,460	↓	↓	✓
Future Merton										
SP 020 New Homes (Annual)	Annual measure					N/A	430	N/A	N/A	N/A
SP 260 % Streetworks inspections completed (Quarterly)	Quarter measure					42.61%	37%	↑	↑	✓
SP 327 % Emergency callouts attended within 2 hours (traffic & highways)	100%	98%	✓	-	↑	99.46%	98%	↓	↓	✓
SP 328 % Streetworks permitting determined (Monthly)	100%	98%	✓	-	-	100%	98%	-	↑	✓
SP 389 Carriageway condition - unclassified roads defectiveness condition indicator (annual)	Annual measure					N/A	N/A	N/A	N/A	N/A
SP 391 Average number of days taken to repair an out of light street li	Quarter measure					1.26	3	↑	↑	✓

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SP 475 Number of publically available Electric Vehicles Charging Points available to Merton Residents (Annual)	Annual measure					N/A	49	N/A	N/A	N/A
SP 476 Number of business premises improved (Annual)	Annual measure					N/A	10	N/A	N/A	N/A
SP 508 NEW FOR 2019/20 Footway condition - (% not defective, unclassified road) (Annual)	Annual measure					N/A	75%	N/A	N/A	N/A
Property										
SP 024 % Vacancy rate of property owned by the council (Quarterly)	Quarter measure					1%	3%	↓	↓	✓
SP 025 % Debt owed to LBM by tenants inc businesses (Quarterly)	Quarter measure					3.14%	7.5%	↑	↑	✓
SP 386 Property asset valuations (Annual)	Annual measure					N/A	150	N/A	N/A	N/A
SP 518 NEW FOR 2019/20 Number of completed Rent Reviews (Quarterly)	Quarter measure					1	35	?	?	✓