

# Children and Young People Overview and Scrutiny Panel - Performance Index 2019/20



No.	Performance Indicators	Frequency	Target 2018/19	Benchmarking and trend				BRAG rating	Merton 2018/19 performance												Notes
				Merton 2018/19	Merton 2017/18	England	London		Apr-19	May-19	Jun-19 / Q1	Jul-19	Aug-19	Sep-19 / Q2	Oct-19	Nov-19	Dec-19 / Q3	Jan-20	Feb-20	Mar-20 / Q4	
<b>Assessments</b>																					
1	Number of Common and Shared Assessments undertaken (CASAs)	Quarterly	Not a target measure			No benchmarking available	No benchmarking available	Not a target measure												Quarterly (Time lag in collating CASAs from partner agencies) YTD	
2	% of Single Assessments authorised within the statutory 45 days	Monthly	93%	78%	89%	82% (2017/18)	83% (2017/18)	Red	89%	95%										Year to Date (Of started YTD, no. in 45 days)	
3	% of Education, Health and Care plans issued within statutory 20 week timescale (new, including exceptions)	Monthly	55%	58%	34% (Jan 2018)	61.3% (Jan 2018)	52.4% (Jan 2018)	Green												Year to Date	
<b>Child protection</b>																					
4	Child Protection Plans rate per 10,000	Monthly	Not a target measure	39.4	41.7	46.3 (2017/18)	39.6 (2017/18)	Not a target measure	37.0	34.7										Monthly - as at the end of the month	
5	Number of children subject of a Child Protection Plan	Monthly	Not a target measure	185	196	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	174	163										Monthly - as at the end of the month	
6	Number of family groups subject of Child protection plans	Monthly	Not a target measure		n/a	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Monthly - as at the end of the month	
7	Average caseload of workers for Children subject of a Child Protection Plan (New)	Monthly	New	15	New	No relevant benchmarking available	No relevant benchmarking available		14	13										Monthly - as at the end of the month	
8	% of quorate attendance at child protection conferences	Quarterly	95%		n/a	No relevant benchmarking available	No relevant benchmarking available													Quarterly	
9	% of reviews completed within timescale for Children with Child Protection Plans	Monthly	96%	94%	82% (2017/18)	91% (2017/18)	94% (2017/18)	Green	97%	95%										Monthly - as at the end of the month	
10	% of Children subject of a CP Plan who had a CP visit within timescales in the month	Monthly	Not a target measure	77%	n/a	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	87%	n/a										Monthly - as at the end of the month	
11	% of Children that became the subject of a Child Protection Plan or the second or subsequent time	Monthly	range 12-20%	16%	13%	20% (2017/18)	15% (2017/18)	Amber	17%	18%										Year To Date (NI 65)	
<b>Looked After Children</b>																					
12	Looked After Children rate per 10,000	Monthly	Not a target measure	34	33	64 (2017-18)	49 (2017-18)	Not a target measure	33.8	32.6										End of the month snapshot	
13	Number of Looked After Children	Monthly	Not a target measure	159	154	75420 (2017-18)	9890 (2017-18)	Not a target measure	159	153										End of the month snapshot	
14	Number of UASC children and young people (PROPOSED)	Monthly	Not a target measure	33	24	4480 (2017-18)	1500 (2017-18)	Not a target measure	33	30										Monthly - as at the end of the month	
15	Average caseload of workers for Looked After Children (New)	Monthly	New	15	New	No relevant benchmarking available	No relevant benchmarking available		15	15										Monthly - as at the end of the month	
16	Average number of weeks taken to complete Care proceedings against a national target of 26 weeks	Quarterly	26 weeks		31 weeks	31	No relevant benchmarking available													Quarterly	
17	% of Looked After Children cases which were reviewed within required timescales	Monthly	96%	88%	88%	Not published	Not published	Amber	90%	92%										Monthly - as at the end of the month	
18	% of Looked After Children participating in their reviews in month	Monthly	Not a target measure	95%	99%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure												Year to Date	
19	Stability of placements of Looked After Children - number of moves (3 moves or more in the year)	Quarterly	11%	2%	17%	10% (2016/17)	12% (2016/17)													Year To Date (NI 62)	
20	Stability of placements of Looked After Children - length of placement (in care 2.5years, placement 2 years)	Quarterly	65%	73%	69%	70% (2016/17)	69% (2016/17)													End of the month snapshot (NI 63)	
21	% of Looked After Children placed with agency foster carers	Quarterly	40%	46%	n/a	No relevant benchmarking available	No relevant benchmarking available													Quarterly	
22	Number of in-house foster carers recruited	Quarterly	15	13	11	No relevant benchmarking available	No relevant benchmarking available													Year to Date	

Page 9

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				Merton 2018/19	Merton 2017/18	England	London		Apr-19	May-19	Jun-19 / Q1	Jul-19	Aug-19	Sep-19 / Q2	Oct-19	Nov-19	Dec-19 / Q3	Jan-20	Feb-20	Mar-20 / Q4	
23	Number of Looked After Children who were adopted and agency Special Guardianship Orders granted	Monthly	Not a target measure	8	12	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	0	0										Year to Date	
<b>Childrens Centres and Schools</b>																					
24	% outcome of all Children Centre Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	100%	100%	100%	96% (31 August 2019)	96% (31 August 2019)													Year to Date. National and London Comparitors as at 31/08/2015.	
25	% of total 0-5 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services	Quarterly	Not a target measure	56%	58%	89% (31 March 2017)	93% (31 March 2017)	Not a target measure												Year to Date Cumulates (Target 19% per quarter)	
26	% outcome of School Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	91%	94%	93%	89% (31 August 2017)	94% (31 August 2017)													Year to Date. National and London Comparitors as at 31/08/2017.	
27	Number of Primary permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	1	1 (AY 2017/18)	1145 (AY 2015/16)	105 (AY 2015/16)	Not a target measure	0	1										August End of Acad. Yr. YTD (August data interim until November). September start of the new Acad. Yr.	
28	Number of Secondary permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	12	19 (AY 2017/18)	5445 (AY 2015/16)	805 (AY 2015/16)	Not a target measure	5	6										August End of Acad. Yr. YTD. September start of the new Acad. Yr.	
29	Secondary persistent absenteeism (10% or more sessions missed)	Annual	Not a target measure		8.4% (AY 2017/18)	13.1% (AY 2015/16)	11.7% (AY 2015/16)	Not a target measure												Annual Measure 6 half-terms DfE Published SFR maintained and academies	
30	% of Reception year surplus places	Annual	Range	13%	7.7% (AY 2017/18)	No relevant benchmarking available	No relevant benchmarking available													Annual measure	
31	% of Secondary school (Year 7) surplus places	Annual	Range	12%	9.6% (AY 2017/18)	No relevant benchmarking available	No relevant benchmarking available													Annual measure	
<b>Young People and Services</b>																					
32	Youth service participation rate	Annual	1800		1,967	No relevant benchmarking available	No relevant benchmarking available													Annual Measure	
33	% of CYP (16 - 17 year olds) not in education, employment or training (NEET)	Monthly	Not a target measure	1.6%	1.6% (Q4)	2.6%	No relevant benchmarking available		2.0%	1.9%										Monthly (totals are adjusted) - reported a month in arrears	
34	% of CYP (16 - 17 year olds) education, employment or training status 'not known'	Monthly	Not a target measure	0.6%	0.9% (Q4)	2.9%	No relevant benchmarking available		1.1%	1.2%										Monthly (totals are adjusted) - reported a month in arrears	
35	Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17	Monthly	50		54	326.90 rate per 100,000 (2016)	405.50 rate per 100,000 (2016)													Year to Date	
36	Rate of proven re-offending by young people in the youth justice system	Quarterly	Not a target measure		0.5	1.04(2013)	1.10(2013)	Not a target measure												Quarterly (NI 19)	
37	TF: Number of Families engaged for Expanded Programme	Quarterly	Not a target measure	320	320	No relevant benchmarking available	No relevant benchmarking available	Not a target measure												Quarterly	
38	% of commissioned services for which quarterly monitoring was completed	Quarterly	100%	0%	100%	No relevant benchmarking available	No relevant benchmarking available													Quarterly (Time lag in collating from partner agencies)	
39	% agency social workers (New)	Quarterly	New		23.1%	15.8% (2017)	26.5% (2017)													Quarterly (Aligned with HR reporting)	