

Sustainable Communities – January 2019

Dept.	PI Code & Description	Polarity	Jan 2019					YTD Result	Annual YTD Target	YTD Status
			Value	Target	Status	Short Trend	Long Trend			
Housing Needs & Enabling	CRP 061 / SP 036 No. of households in temporary accommodation (Monthly)	Low	171	230				171.7	230	
Housing Needs & Enabling	CRP 062 / SP 035 No. of homelessness preventions (Monthly)	High	387	375				387	375	
Housing Needs & Enabling	SP 037 Highest No. of families in Bed and Breakfast accommodation during the year (Monthly)	Low	2	10				1.2	10	
Housing Needs & Enabling	SP 038 Highest No. of adults in Bed and Breakfast accommodation (Monthly)	Low	11	10				8.7	10	
Page 33 Libraries	CRP 059 / SP 008 No. of people accessing the library by borrowing an item or using a peoples network terminal at least once in the previous 12 months (Monthly)	High	71,759	56,000				71,759	56,000	
Libraries	CRP 060 / SP 009 No. of visitors accessing the library service on line (Monthly)	High	196,048	182,912				196,048	182,912	
Libraries	SP 279 % Self-service usage for stock transactions (libraries) (Monthly)	High	98%	97%				98%	97%	
Libraries	SP 280 No. of active volunteers in libraries (Rolling 12 Month) (Monthly)	High	279	230				279	230	
Libraries	SP 287 Maintain Library Income (Monthly)	High	£332,669	£324,427				£332,669	£324,427	
Libraries	SP 480 Visitor figures - physical visits to Libraries (Monthly)	High	929,458	1,000,000				929,458	1,000,000	

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