

**DRAFT RESOLUTIONS – CONSERVATIVE AMENDMENTS****Revenue Report:**

1. Members consider the views of the Overview and Scrutiny Commission set out in a separate report on the agenda (Item 6), and approve the proposed budget for 2019/20 set out in Section 2 of the revenue report, together with the proposed Council Tax levy in 2019/20.
2. That it be noted that at its meeting on 10 December 2018 the Council calculated its **Council Tax Base for the year as 74,951.7** in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 2012(SI 2012: 2914).
3. That it be noted that the Council calculated the **Wimbledon and Putney Commons Conservators (WPCC) Tax Base for the year as 11,464.4** in accordance with regulation 6 of the Regulations, as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate.
4. That the Council agrees 4(a) - 4(i) below, which are calculated in accordance with Section 31A to 49B of the Localism Act 2011, amending Section 32 of the Local Government Finance Act 1992.
  - a) being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) (a) to (f) of the Act

	£m
Gross Revenue Expenditure of Service Committees	546.827
Corporate Provisions	(3.777)
Amounts Payable to the Levying Bodies	0.949
Contribution to/(from) Financial Reserves	(6.086)
<b>Gross Expenditure</b>	<b>537.913</b>

- b) being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (3) (a) to (d) of the Act

	£m
<b>Gross Income</b>	<b>(445.543)</b>

- c) being the amount by which the aggregate at 4(a) above exceeds the aggregate at 4(b) above, calculated by the Council, in accordance with Section 31(4) of the Act, as its Council Tax Requirement for the year

	£m
Council Tax Requirement for the Council's own purposes for 2017/18 (including special expenses re WPCC)	<b>92.370</b>

- d) being the aggregate of the sums which the Council estimates will be payable for the year into its General Fund in respect of revenue support grant, and baseline funding (NNDR) to constitute the Council's Settlement Funding Assessment

	£m
Revenue Support Grant including Transition Grant	<b>0</b>
Baseline funding NNDR inc. top-up & Section 31 Grant	<b>(44.026)</b>
Settlement Funding Assessment	<b>(44.026)</b>

- e) being the amount at 4(c) above, divided by the amount for Council Tax Base at 2 above, calculated by the Council above, in accordance with Section 31B of the Act as the basic amount of its Council Tax for the year (including special items (WPCC)).

	£
<b>Merton's General Band D Council Tax Levy (including properties within Wimbledon and Putney Commons Conservators area)</b>	<b>1,232.39</b>

- f) being the aggregate amount of all special items referred to in Section 34(1) of the Act

	£
<b>Wimbledon and Putney Commons Conservators Special Levy</b>	<b>342,822</b>

- g) being the amount at 4(e) above, less the result given by dividing the amount at 4(f) above by the amount of the Council Tax Base at 2 above in accordance with Section 34 (2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special items (WPCC special levy) relates.

	£
<b>Merton's General Band D Council Tax Levy (excluding WPCC)</b>	<b>1,227.82</b>

- h) being the amounts given by adding to the amount at 4(g) above, the amounts of the special item or items relating to dwellings in the area of Wimbledon and Putney Commons Conservators (WPCC) mentioned above at 4(f) divided by the amount at 3 above, calculated in

accordance with Section 34(1) of the Act, as the basic amounts of its Council Tax for the year for dwellings in the area of WPCC.

	£
<b>Wimbledon and Putney Commons Conservators Band D</b>	<b>1,257.72</b>

- i) being the amounts given by multiplying the amounts at 4(g) and 4(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 30 and 36 of the Local Government Finance Act 1992, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

Part of the Councils Area	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
	818.55	954.97	1,091.40	1,227.82	1,500.67	1,773.52	2,046.37	2,455.64
Parts inc. WPCC	838.48	978.23	1117.97	1,257.72	1,537.21	1,816.71	2,096.20	2,515.44

5. To note that the Greater London Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table below, and that the Council agrees the Council Tax levy for 2019/20 by taking the aggregate of 4(i) above and the Greater London Authority precept.

Precepting Authority	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
G L A	213.67	249.29	284.90	320.51	391.73	462.96	534.18	641.02

For information purposes this would result in the following Council Tax Levy for Merton residents:-

Part of the Council's Area	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
	1,032.22	1,204.26	1,376.30	1,548.33	1,892.40	2,236.48	2,580.55	3,096.66
Parts inc. WPCC	1,052.15	1,227.52	1,402.87	1,578.23	1,928.94	2,279.67	2,630.38	3,156.46

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