



Children and Young People Overview and Scrutiny Panel - Performance Index 2018/19

No.	Performance Indicators	Frequency	Target 2018/19	Benchmarking and trend			BRAG rating	Merton 2017/18 performance												Notes
				Merton 2017/18	England	London		Apr-18	May-18	Jun-18 / Q1	Jul-18	Aug-18	Sep-18 / Q2	Oct-18	Nov-18	Dec-18 / Q3	Jan-19	Feb-19	Mar-19 / Q4	
Assessments																				
1	Number of Common and Shared Assessments undertaken (CASAs)	Quarterly	Not a target measure	171	No benchmarking available	No benchmarking available	Not a target measure	85%	78%	n/a	79%	80%	n/a	81%	82%			Quarterly (Time lag in collating CASAs from partner agencies) YTD		
2	% of Single Assessments authorised within the statutory 45 days	Monthly	93%	89%	83% (2016/17)	82% (2016/17)	Red	(117/138)	(251/320)	(402/513)	(559/712)	(720/895)	(743/922)	(944/1166)	(1124/1371)			Year to Date		
3	% of Education, Health and Care plans issued within statutory 20 week timescale (new, including exceptions)	Monthly	55%	34% (Jan 2018)	61.3% (Jan 2018)	52.4% (Jan 2018)	Green		(45/72)									Year to Date		
Child protection																				
4	Child Protection Plans rate per 10,000	Monthly	Not a target measure	41.7	43.3 (2016/17)	39.1 (2016/17)	Not a target measure	41.9	39.6	37.4	34.9	36.8	37.9	40.2	40.4			Monthly - as at the end of the month		
5	Number of children subject of a Child Protection Plan	Monthly	Not a target measure	196	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	197	186	176	164	173	178	189	190			Monthly - as at the end of the month		
6	Number of family groups subject of Child protection plans	Monthly	Not a target measure	n/a	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			Monthly - as at the end of the month		
7	Average caseload of workers for Children subject of a Child Protection Plan (New)	Monthly	New	New	No relevant benchmarking available	No relevant benchmarking available	New	New	New	New	New	New	New	New	New			Monthly - as at the end of the month - to be defined		
8	% of quorate attendance at child protection conferences	Quarterly	95%	n/a	No relevant benchmarking available	No relevant benchmarking available	Green			99%			96%					Quarterly		
9	% of reviews completed within timescale for Children with Child Protection Plans	Monthly	96%	n/a	92% (2016/17)	96% (2016/17)	Red	(190/197)	(178/186)	(164/176)	(157/164)	(166/173)	(117/129)	(127/143)	(133/147)			Monthly - as at the end of the month		
10	% of Children subject of a CP Plan who had a CP visit within the month	Monthly	Not a target measure	n/a	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	77%	85%	90%	92%	92%	79%	73%	81%			Monthly - as at the end of the month		
11	% of Children that became the subject of a Child Protection Plan for the second or subsequent time	Monthly	16%	13%	18% (2016/17)	15% (2016/17)	Red	(5/17)	(9/37)	(9/48)	(14/69)	(16/88)	(17/101)	(22/121)	(27/140)			Year To Date (NI 65)		
Looked After Children																				
12	Looked After Children rate per 10,000	Monthly	Not a target measure	34	62 (2016-17)	50 (2016-17)	Not a target measure	33.6	34.0	33.4	34.7	34.5	34.7	34.0	34.0			End of the month snapshot		
13	Number of Looked After Children	Monthly	Not a target measure	158	726/70 (2016-17)	9910 (2016-17)	Not a target measure	158	160	157	163	162	163	160	160			End of the month snapshot		
14	Number of UASC children and young people (PROPOSED)	Monthly	Not a target measure	New	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	25	27	27	30	30	28	30	30			Monthly - as at the end of the month		
15	Average caseload of workers for Looked After Children (New)	Monthly	New	New	No relevant benchmarking available	No relevant benchmarking available	New	New	New	New	New	New	New	New	New			Monthly - as at the end of the month - to be defined		
16	Average number of weeks taken to complete Care proceedings against a national target of 26 weeks	Quarterly	26 weeks	31 weeks	31	No relevant benchmarking available				32 weeks			n/a					Quarterly		
17	% of Looked After Children cases which were reviewed within required timescales	Monthly	96%	88%	Not published	Not published		86%	87%	88%	89%	90%	94%	98%	99%			Year To Date (NI 66)		
18	% of Looked After Children participating in their reviews in month	Monthly	Not a target measure	99%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			Year to Date		
19	Stability of placements of Looked After Children - number of moves (3 moves or more in the year)	Quarterly	11%	17%	10% (2016/17)	12% (2016/17)	Green			1%			2%					Year To Date (NI 62)		
20	Stability of placements of Looked After Children - length of placement (in care 2.5 years, placement 2 years)	Quarterly	65%	69%	70% (2016/17)	69% (2016/17)	Green			68%			66%					End of the month snapshot (NI 63)		
21	% of Looked After Children placed with agency/foster carers	Quarterly	40%	n/a	No relevant benchmarking available	No relevant benchmarking available	Green			38%			40%					Quarterly		
22	Number of in-house foster carers recruited	Quarterly	15	11	No relevant benchmarking available	No relevant benchmarking available	Green			3			5					Year to Date		

No.	Performance Indicators	Frequency	Target 2018/19	Benchmarking and trend			BRAG rating	Merton 2017/18 performance										Notes			
				Merton 2017/18	Merton 2016/17	England		London	Apr-18	May-18	Jun-18 / Q1	Jul-18	Aug-18	Sep-18 / Q2	Oct-18	Nov-18	Dec-18 / Q3		Jan-19	Feb-19	Mar-19 / Q4
23	Number of Looked After Children who were adopted and agency Special Guardianship Orders granted	Monthly	Not a target measure	12	17	No relevant benchmarking available	No relevant benchmarking available	0	0	5	6	6	6	7	6	6	7	6	7	Year to Date	
Childrens Centres and Schools																					
24	% outcome of all Children Centre Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	100%	100%	66% (31 August 2015)	72% (31 August 2015)	Green	100% (5/5)	100% (5/5)	100% (5/5)	100% (5/5)	100% (5/5)	100% (5/5)	100% (5/5)	100% (5/5)	100% (5/5)	100% (5/5)	100% (5/5)	100% (5/5)	Year to Date, National and London Comparators as at 31/08/2015.	
25	% of total 0-5 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services	Quarterly	Not a target measure	58%	89% (31 March 2017)	93% (31 March 2017)	Not a target measure	22% (1057/4785)	22% (1057/4785)	22% (1057/4785)	22% (1057/4785)	22% (1057/4785)	22% (1057/4785)	22% (1057/4785)	22% (1057/4785)	22% (1057/4785)	22% (1057/4785)	22% (1057/4785)	22% (1057/4785)	Year to Date, National and London Comparators as at 31/08/2015. Cumulative (target 19% per quarter)	
26	% outcome of School Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	91%	93%	89% (31 August 2017)	94% (31 August 2017)	Green	91% (51/56)	91% (51/56)	91% (51/56)	91% (51/56)	91% (51/56)	91% (51/56)	91% (51/56)	91% (51/56)	91% (51/56)	91% (51/56)	91% (51/56)	91% (51/56)	Year to Date, National and London Comparators as at 31/08/2017.	
27	Number of Primary permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	1	0	1145 (AY 2015/16)	105 (AY 2015/16)	Not a target measure	0	1	1	1	1	0	0	0	0	0	0	August End of Acad. Yr. YTD (August data interim until November). September start of the new Acad. Yr.	
28	Number of Secondary permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	19	17	5445 (AY 2015/16)	805 (AY 2015/16)	Not a target measure	5	6	6	7	7	0	0	0	0	0	0	August End of Acad. Yr. YTD. September start of the new Acad. Yr.	
29	Secondary persistent absenteeism (10% or more sessions missed)	Annual	Not a target measure	8.4%	12%	13.1% (AY 2015/16)	11.7% (AY 2015/16)	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Annual Measure. Reported as at 31/08/2017. EPR maintained and updated.	
30	% of Reception year surplus places	Annual	Range	7.7%	3.5	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Annual measure	
31	% of Secondary school (Year 7) surplus places	Annual	Range	9.6%	6.5%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Annual measure	
Young People and Services																					
32	Youth service participation rate	Annual	1800	1,967	N RTP	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Not a target measure	Annual Measure	
33	% of CYP (16-17 year olds) not in education, employment or training (NEET)	Monthly	3.0%	1.6% (Q4)	2.8%	No relevant benchmarking available	No relevant benchmarking available	Green	1.5% (56/3883)	1.4% (56/3885)	1.4% (55/3877)	1.4% (56/3874)	1.4% (56/3874)	1.2% (numbers not published)	1.4% (56/3875)	1.4% (56/3875)	1.4% (56/3875)	1.4% (56/3875)	1.4% (56/3875)	Monthly (totals are adjusted) - reported a month in arrears	
34	% CYP (16-17 year olds) education, employment or training status, 'not known'	Monthly	Not a target measure	0.9% (Q4)	3.2%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	1.6% (61/3883)	1.4% (55/3885)	1.7% (67/3877)	1.7% (67/3874)	1.7% (67/3874)	15.4% (numbers not published)	6.5% (252/3875)	6.5% (252/3875)	6.5% (252/3875)	6.5% (252/3875)	6.5% (252/3875)	Monthly (totals are adjusted) - reported a month in arrears	
35	Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17	Monthly	50	54	326.90 rate per 100,000 (2016)	405.50 rate per 100,000 (2016)	Green	12	12	12	12	12	12	21	21	21	21	21	21	Year to Date	
36	Rate of proven re-offending by young people in the youth justice system	Quarterly	Not a target measure	0.50	1.04(2013)	1.10(2013)	Not a target measure	Binary rate 24% (References: 037 (whole cohort))	Binary rate 24% (References: 2 242 (whole cohort))	Binary rate 24% (References: 037 (whole cohort))	Binary rate 24% (References: 037 (whole cohort))	Binary rate 24% (References: 037 (whole cohort))	Binary rate 24% (References: 037 (whole cohort))	Binary rate 24% (References: 037 (whole cohort))	Binary rate 24% (References: 037 (whole cohort))	Binary rate 24% (References: 037 (whole cohort))	Binary rate 24% (References: 037 (whole cohort))	Binary rate 24% (References: 037 (whole cohort))	Binary rate 24% (References: 037 (whole cohort))	Quarterly (NI 19)	
37	TF- Number of Families engaged for Expanded Programme	Quarterly	Not a target measure	320	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	1001	1001	1001	1001	1001	1001	1096	1096	1096	1096	1096	1096	Quarterly	
38	% of commissioned services for which quarterly monitoring was completed	Quarterly	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Green	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	Quarterly (Time lag in collating from partner agencies)	
39	% agency social workers (New)	Quarterly	New	23.1%	15.8%(2017)	26.5%(2017)	Green	17%	17%	17%	17%	17%	17%	17%	17%	17%	17%	17%	17%	Quarterly (Aligned with HR reporting)	