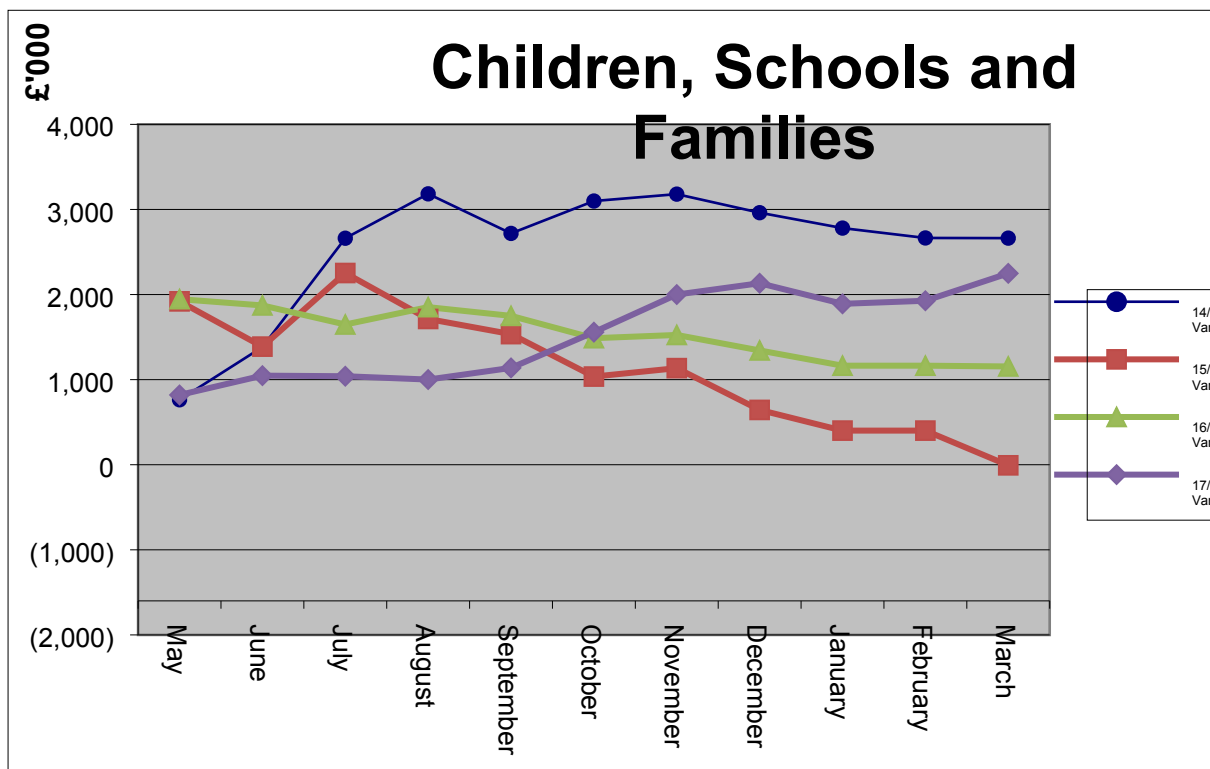
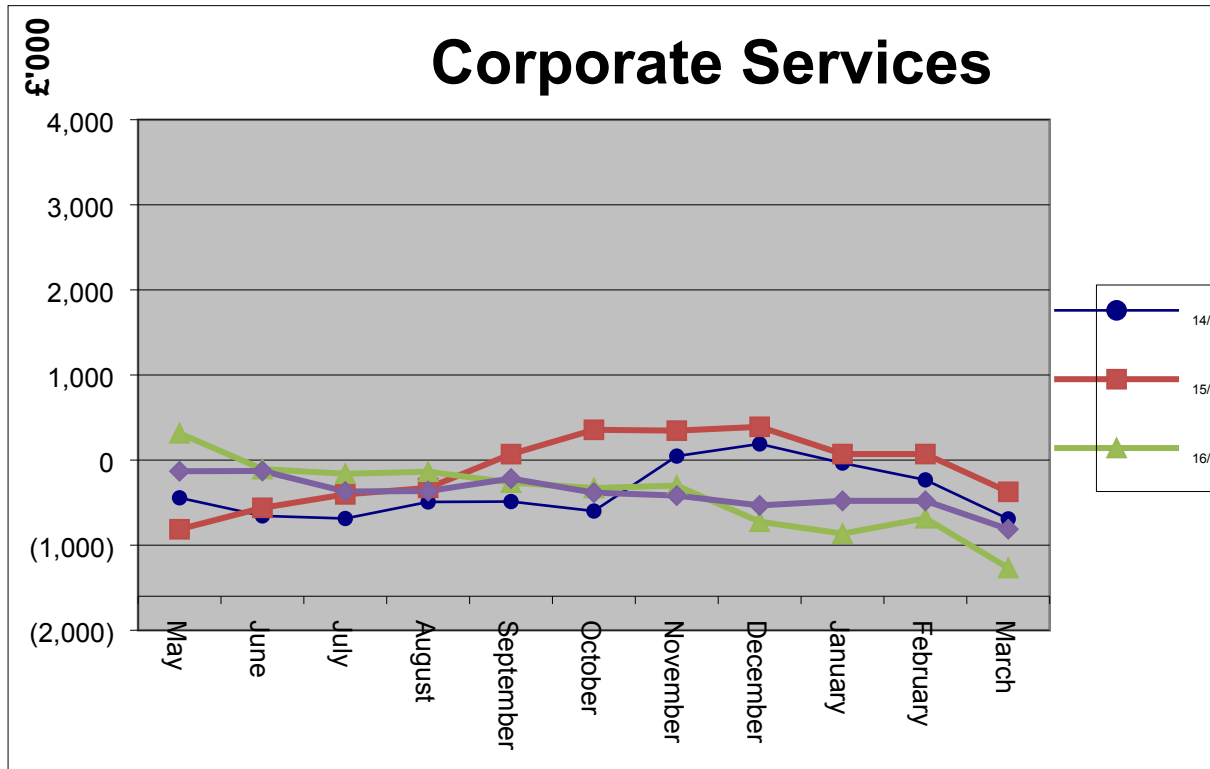
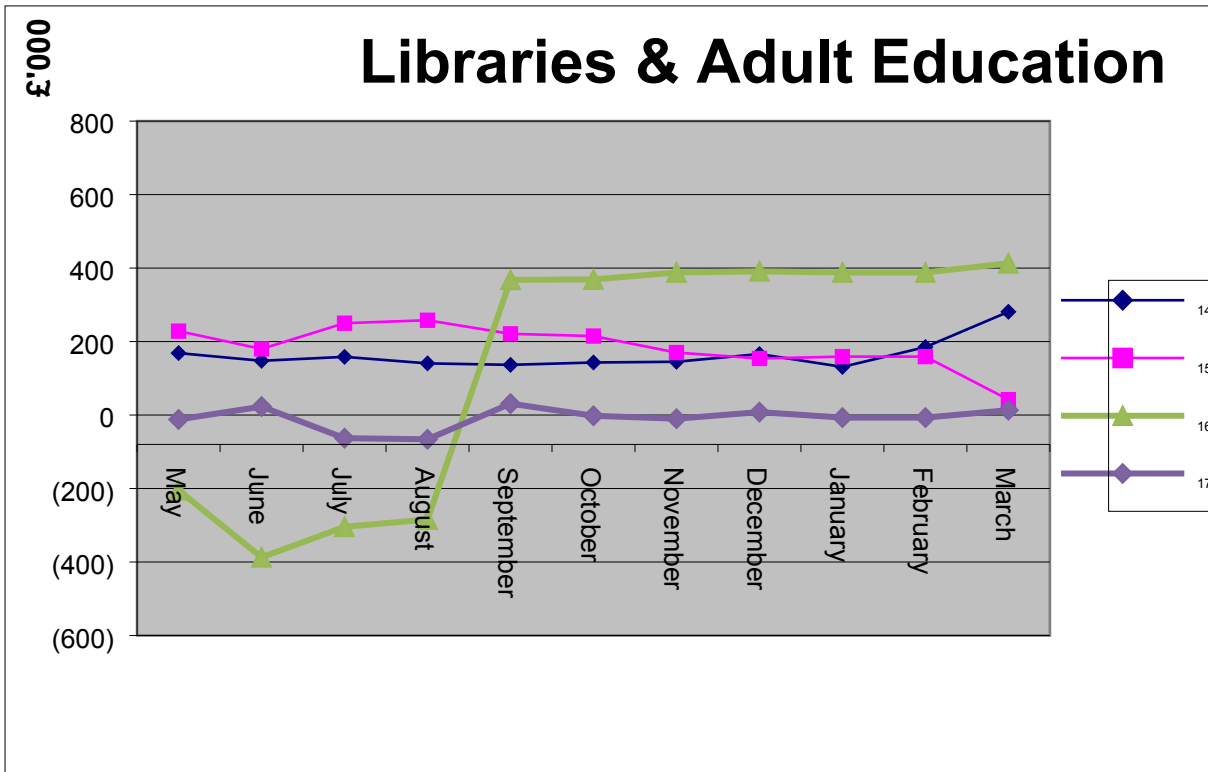
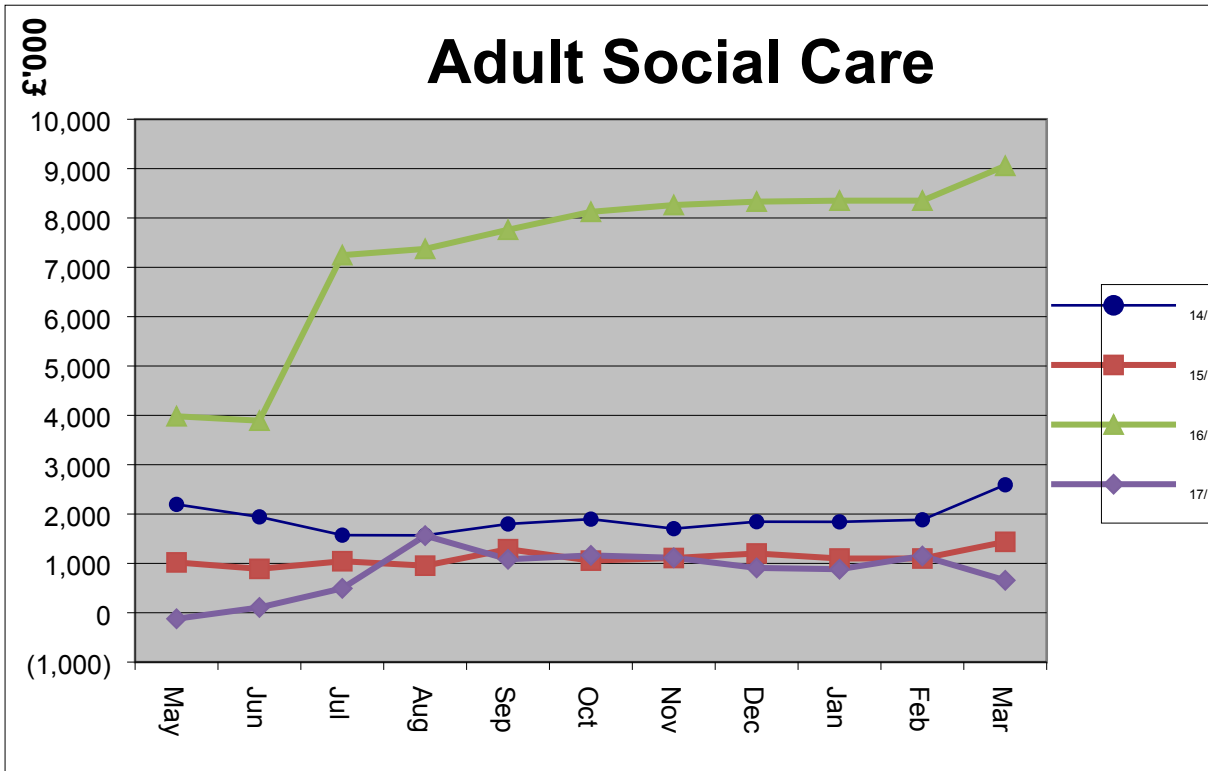


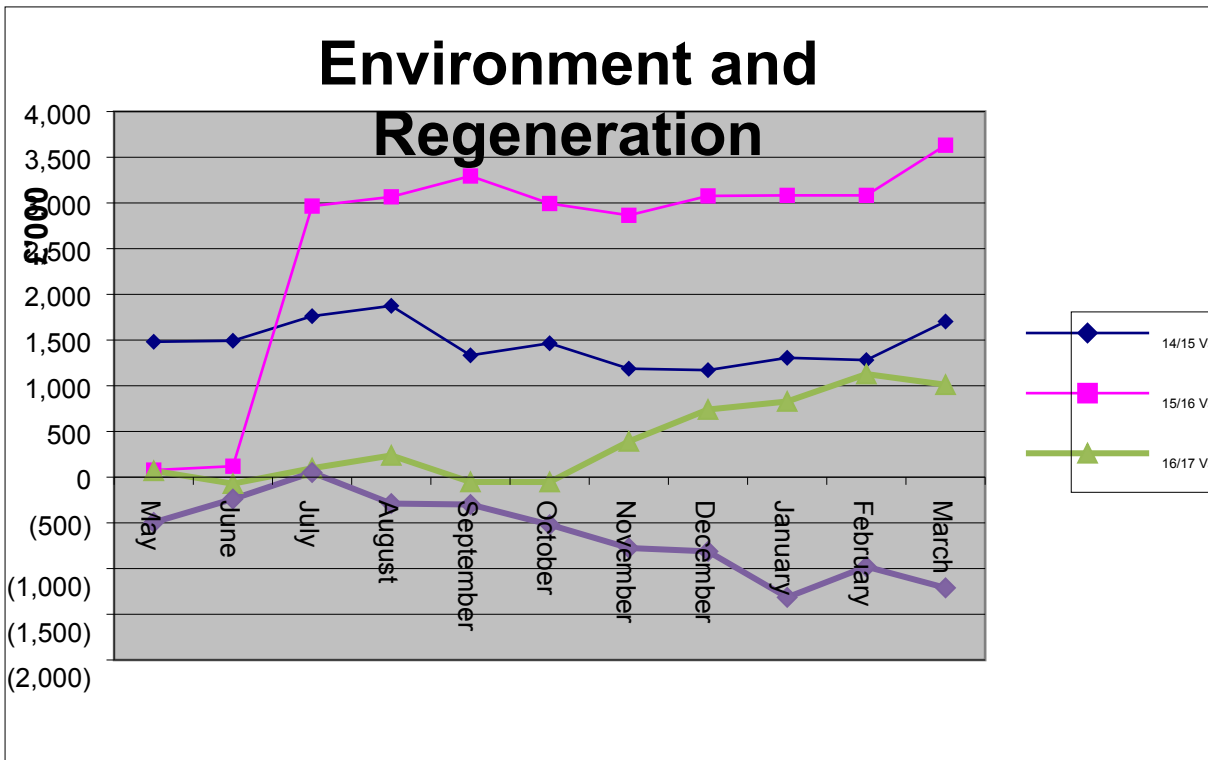
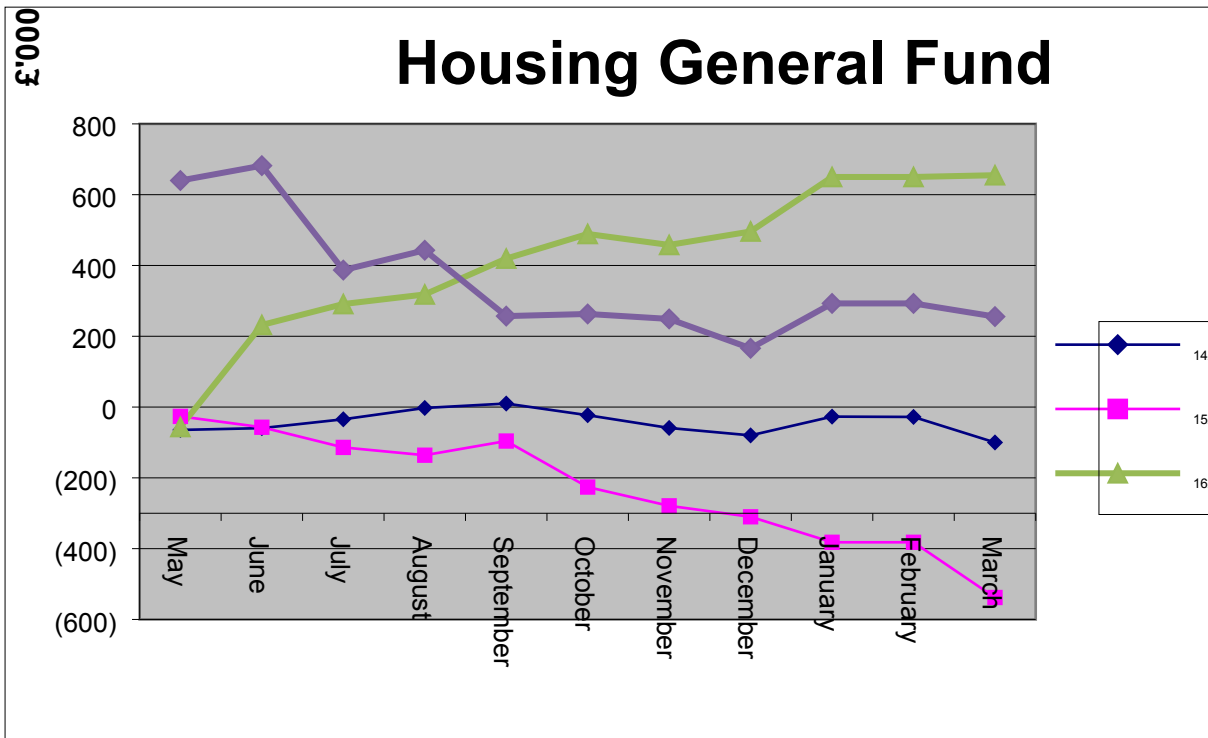
## Appendix 1

The graphs below show the forecast variance by department over the last four years.

To note, different scales have been used for the Adult Social Care, Libraries & Adult Education and Housing graphs. All other graphs have been prepared using the same scale.







This page is intentionally left blank