Performance Monitoring Report – Sustainable Communities – January 2018

Dept.	PI Code & Description	Polarity	January 2018					YTD Result	Annual YTD Target	YTD Status
			Value	Target	Status	Short Trend	Long Trend			
Housing Needs & Enabling	CRP 061 / SP 036 No. of households in temporary accommodation	Low	165	230	✅	⬆	⬆	182.9	230	✅
Housing Needs & Enabling	CRP 062 / SP 035 No. of homelessness preventions	High	413	375	✅	⬆	⬆	413	375	✅
Housing Needs & Enabling	SP 037 Highest No. of families in Bed and Breakfast accommodation during the year	Low	0	10	✅	⬆	⬆	2	10	✅
Housing Needs & Enabling	SP 038 Highest No. of adults in Bed and Breakfast accommodation	Low	4	10	✅	▬	⬇	2	10	✅
Libraries	CRP 059 / SP 008 No. of people accessing the library by borrowing an item or using a peoples network terminal at least once in the previous 12 months	High	62,450	56,000	✅	⬇	⬇	62,450	56,000	✅
Libraries	CRP 060 / SP 009 No. of visitors accessing the library service on line	High	207,864	174,174	✅	⬆	⬆	207,864	174,174	✅
Libraries	SP 279 % Self-service usage for stock transactions	High	98%	97%	✅	⬆	⬆	98%	97%	✅
Libraries	SP 280 No. of active volunteers in libraries (Rolling 12 Month)	High	294	220	✅	⬆	⬇	294	220	✅
Libraries	SP 282 Partnership numbers	High	43	30	✅	▬	⬇	43	30	✅
Libraries	SP 287 Maintain Library Income	High	£346,362	£282,494	✅	⬆	⬆	£346,362	£282,494	✅

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