

Performance Monitoring Report – Sustainable Communities – January 2017

Dept.	PI Code & Description	Polarity	January 2017					YTD Result	Annual YTD Target	YTD Status
			Value	Target	Status	Short Trend	Long Trend			
Housing Needs & Enabling	CRP 061 / SP 036 No. of households in temporary accommodation	Low	193	225				184.8	225	
	CRP 062 / SP 035 No. of homelessness preventions	High	387	375				387	375	
	SP 037 Highest No. of families in Bed and Breakfast accommodation during the year	Low	2	10				5	10	
	SP 038 Highest No. of adults in Bed and Breakfast accommodation	Low	3	10				2.9	10	
Libraries	CRP 059 / SP 008 No. of people accessing the library by borrowing an item or using a peoples network terminal at least once in the previous 12 months	High	72,128	56,000				72,128	56,000	
	CRP 060 / SP 009 No. of visitors accessing the library service on line	High	191,100	165,880				191,100	165,880	
	SP 279 % Self-service usage for stock transactions	High	96%	96%				96%	96%	
	SP 280 No. of active volunteers in libraries (Rolling 12 Month)	High	312	210				312	210	
	SP 282 Partnership numbers	High	62	30				62	30	
	SP 287 Maintain Library Income	High	£309,672	£258,000				£309,672	£258,000	

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