

ADULT SOCIAL CARE | Summary of Performance | May-16

Codes	Performance Measures	Apr	May	Target for the month	Target for the year	RAG Status	Trend Arrow
ASCOF 1C(1a), SP39, DASH	Adults in receipt of Long Term community-based services via SDS as a proportion of all customers receiving Long Term community-based services at end of the period (snapshot)	99.0%	98.9%	95.0%	95.0%	GREEN	↔
ASCOF 1C(1b)	Carers receiving either Direct Payment or managed Personal Budget as a proportion of Carers receiving carer-specific services in the year	99.0%	99.0%	95.0%	95.0%	GREEN	↔
ASCOF 1C(2a)	Adults in receipt of Long Term community-based services via Direct Payments as a proportion of all customers receiving Long Term services - at end of period (snapshot)	34.0%	33.6%	38.0%	38.0%	AMBER	↔
ASCOF 1C(2b)	Carers receiving Direct Payment as a proportion of Carers receiving carer-specific services in the year	92.0%	91.8%	80.0%	80.0%	BLUE	↔
AUTH	% of Service Agreement Authorisations completed with five days	93.0%	92.0%	90%	90%	GREEN	↓
SP274, DASH	Customers receiving community based services Long Term as a % of All customers receiving Long Term services	75%	77%	72%	72%	GREEN	↑
ASCOF 2C(1), SP275, DASH	Delayed Transfers of Care - all patient delays (NI131) <i>*Awaiting NHS England updated figures for April/ May.</i>	8.5	8.5	Less than 5	Less than 5	RED	↔
ASCOF 2C(2)	Delayed Transfers of Care - attributable to social care or jointly with the NHS <i>*Awaiting NHS England updated figures for April/ May.</i>	3.6	3.6	Less than 1.0	Less than 1.0	RED	↔
SP54, MP21, HWB, DASH	Carers receiving a service or information and advice during the year	211	275	245	996	GREEN	↑
ASCOF 2A(1), BCF	% of New placements to Permanent Care Homes 18-64	0 people 0.0	0 people 0.0	less than 2 people 1.5	less than 12 people 9.0	BLUE	↔
ASCOF 2A(2), BCF	% of New placements to Permanent Care Homes 65+	12 people 0.0	18 people 0.0	less than 17 people 63.2	less than 100 people 395.3	AMBER	↑
ASCOF 1G	Proportion of adults with a learning disability who live in their own home or with their family (ASCOF Definition: 18-64 LD clients who received long term support during the year)	71.3%	76.8%	71.0%	71.0%	BLUE	↑
ASCOF 1E	Proportion of adults with a learning disability are in paid employment (ASCOF Definition: 18-64 LD clients who received long term support during the year)	6.0%	6.2%	11.0%	11.0%	RED	↔
ASCOF 1F	Proportion of adults in contact with secondary mental health services in paid employment (PHOF 1.8, NHSOF 2.5, 1F)	11.8%	11.2%	12%	12%	RED	↓
ASCOF 1H	Proportion of adults in contact with secondary mental health services living independently, with of without support (PHOF 1.6, 1H)	89.4%	86.6%	75.0%	75%	BLUE	↓
BCF2, SP50, MP20, DASH	% People living at home after reablement (NI 125)	N/A	N/A	Annual Measure	85.7%	-	

Page 43

ASCOF~Adult Social Care Outcomes Framework | SP~Service Plan | MP~Merton Partnership | HWB~Health & Wellbeing Board | DASH~Dashboard | BCF~Better Care Fund

BLUE more than 10%
 GREEN target met
 AMBER within 10%
 RED under 10%

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